

BUDGET ESTIMATES

2024-2025



**GURU JAMBHESHWAR UNIVERSITY OF
SCIENCE AND TECHNOLOGY
HISAR(HARYANA)**

विष्णु-विष्णु तूं भाण रे प्राणी



श्री गुरु जम्भेश्वर भगवान

Kindly bring this set
for reference
at the time of Meeting

Budget Estimates 2024-25

&

Revised Estimates 2023-24

Note

Nothing contained in these estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provisions

I would like to thank all those who have been associated in the preparation of Budget Estimates 2024-25 especially the officers and the staff of the Accounts Branch for bringing out the document in the time.

REGISTRAR

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GURU JAMBHESHWAR UNIVERSITY OF SCIENCE AND TECHNOLOGY HISAR

The Guru Jambheshwar University of Science and Technology, Hisar came into existence as Guru Jambheshwar University, Hisar on 20.10.1995 by an Act of Legislature of Haryana (Act No.17 of 1995) with the objectives to facilitate and promote studies in emerging areas of higher education including new frontiers of technology, environmental studies, non-conventional energy sources and management studies and also to achieve excellence in these and connected fields. The National Assessment Accreditation Council has accredited the University as "A+" Grade with a 3.38 CGPA.

Revenue and Expenditure Estimates of the University-Budget 2024-25

A). Key Sources of Income

(In Lakhs)

Years	Grant-in-Aid	Internal Receipts	Self-Financing Scheme	Centre for Distance and Online Education	UGC & Other Funding Agencies	Deposits (Security, Caution Money, etc.)	Endowment Fund
2020-21	9500.00	2532.58	1140.59	1181.27	563.07	283.39	4.12
2021-22	9525.00	3474.75	1270.47	1036.00	514.48	139.60	4.00
2022-23	10000.00	3782.49	1885.94	978.32	446.19	162.86	4.60
2023-24 Revised Estimate	14000.00	3864.10	1601.00	1050.00	810.11	112.00	4.75
2024-25 Budget Estimate)	9000.00	3927.82	1682.00	1100.00	971.00	113.00	4.95

Achievement of the University

The University is an A⁺ Grade NAAC Accredited University with a CGPA of 3.38 in the fourth cycle of accreditation and assessment, previously, it has been thrice accredited with an 'A' Grade by the National Assessment and Accreditation Council (NAAC) in 2002, 2009 and 2014 every time with an increasing score i.e. CGPA.

The University has been granted graded Autonomy of Category-II. It is one of the 21 State Universities in the Country to have achieved this position.

Recently, the University has been ranked 1045th in the World and 26th in the country and No. 1 in the State in the Global University (GU) London Rankings 2023.

In the NIRF Rankings 2023, the University has secured 49th rank in the Pharmacy Category, 100th rank in the Management Category, 101-150 rank band in the University Category.

The University has constantly motivated and encouraged interdisciplinary collaboration and Research. 4232 research papers have been published by the faculty in peer-reviewed journals of repute which are listed in SCOPUS with more than 90000 citations.

The h-index of the University has increased to 121 which is the highest h-index of any University in the State of Haryana. The Average Paper Citation is 21.08 which is also the highest in the region.

The University has acquired FIST grant from the DST and grants under SAP programme by UGC. The University has also completed the DST-PURSE programme in which a grant of Rs.10.25 Crore was awarded.

The University has been ranked among the 1201-1500 Rank Band in the globally prestigious Times Higher Education World University Ranking 2024.

The University has also been ranked in the 801-1000 rank band in the Physical Sciences subject category in the Times Higher Education World University Ranking 2024.

The University has also been ranked 401-500 in The Times Higher Education Emerging Economies University Rankings 2022.

The University has been ranked 409th in 'World Most Sustainable University' in 2023 in the world and 16th in India in 'UI Green Matric World University Rankings'.

The University has started/restructured 18 programmes from the Academic Session 2023-24 as per NEP 2020 and the University is going to start many new Job Oriented and globally required Programmes from the next academic session i.e. 2024-25 namely: Integrated: BBA-MBA, BCA-MCA, B.Sc.-B.Ed., B.A.-LLB, B. Com-M.Com, B. Tech (Artificial Intelligence & Data Science), B. Tech. (Electronics & Computer Science) and in the Paramedical Science like Bachelor in Medical Laboratory Technology, Operation Theatre Technology, M. Sc. (Geography), etc. The University is also going to start about 15 Online Programmes in the next academic session through the Centre for Distance and Online Learning. Further, the strength of the students will be increased from 8700 to 10000 in the next academic session.

The University also emphasis on research activities so a good number of research scholars have also increased from 750 to 920 in the current academic session and will also start courses on civil aviation..

The University has also submitted a proposal to State Government for opening of Medical College on the campus in the next academic session.

Strength of the University

Year	Staff Position	Sanctioned Post		Filled		Vacant	
		Budgeted	SFS	Budgeted	SFS	Budgeted	SFS
2023-24	Teaching	221	91	131	64	90	27
	Non-Teaching	583	89	509	45	74	44
2024-25	Teaching	275	91	128	63	147	28
	Non-Teaching	637	89	507	42	130	47

Academic Strength of the University

Year	Departments	Programmes	Research Scholar	Students	
				Regular	CDOE
2023-24	29	54	754	7107	10448
2024-25	35	72	916	8700	10896

Affiliating Status of the University

Year	Colleges	Students
2023-24	37	48261
2024-25	38	35115

BUDGET ESTIMATE : **38833.49 Lakhs**
(Establishment & Construction Expense's, Self-Financing Scheme & Centre for Distance & Online Education)

ESTIMATED REVENUE (from Fee) : **16798.77 Lakhs**
(Receipts, Self-Financing Scheme & Centre for Distance & Online Education)

(Internal Revenue - 7798.77+9000.00 Grants-in-Aid)

The University need an additional GIA of Rs. 20000 Lakhs from the State Govt. due to the increase in soft and hard infrastructure e. g. class rooms, Labs, Equipment's, hostel, etc. as mentioned above. Further, the university also emphasizes research and consultancy services to generate more revenue, in addition to slightly increase in fee structure.

B). Key Areas of Expenditures

1.) Expenditure on the Salary of the Staff

The Budget Estimates of Rs. 13070.00 lakhs were kept for salary for the year 2023-24 and the 'Revised Estimates' as compared to the provision of Rs. 9746.81 lakhs. The Budget Estimate of Rs. 14496.13 lakhs are to be made for salary for the financial year 2024-25 with an enhancement of Rs. 1426.13 lakhs is due to the inclusion of estimated provision of the sanctioned posts likely to be filled up, annual increments, installments of Dearness Allowances & House Rent Allowance as sanctioned by the State Government from time to time in the current financial year **on page (VII)**.

2.) Expenditure on Research and Development

The University receives grants mainly from the UGC, AICTE, DST, DBT, ICMR, HSCST, CSIR, Atomic Energy & ICSSR, etc. for research and development in the University. In addition, the Higher Education of State Government Haryana also sanctions the grants under the scheme 'Rastriya Uchchatar Shiksha Abhiyan (RUSA)' and the Department of Science & Technology (DST) of Government of India under PURSE Scheme, from time to time.

The details of grants received from various funding agencies, expenditure thereon for the year 2023-24, Budget Estimates & Revised Estimates for 2023-24 and Budget Estimates for the year **2024-25** have been shown in the abstract **on page (XI & XII)**. Further, the UGC has sanctioned grants mainly under the General Development Assistance Scheme, the appointment of visiting Professors, Travel grants, Publication grants, Seminar & Symposia grants, grants for various labs, facilities for various research schemes, special assistance programmes and Madan Mohan Malviya Teacher Training Centre, etc.

3.) Expenditure on Recurring and Non-Recurring Items

"Other Charges" includes expenses, other than 'Salary' and 'Construction Works'. Even due to the exercise of stringent economic measures, the expenditure in 'Revised Estimates' is within the Budget Estimates i.e. Rs. 6369.65 Lakhs for the year 2023-24. The provision of Rs. 8221.05 lakhs is made under this head for the year **2024-25 on page (VII)**. There is an increase of Rs. 1851.40 Lakhs under this budget head in comparison to the Budget Estimates 2024-25 is the higher side provision of funds under head(s) Equipment's, Glassware & Chemicals, TA/DA,

Outsourcing, Examinations, etc. & usual cost escalation. The effective efforts have also been made in arranging soft and hard infrastructure for the implementation of the New Education Policy 2020. Apart from this, as per the direction of the Ministry of Skilled Development and Industrial Training, the university is already paying a stipend to these engagements of apprentices with the motive to produce skilled manpower and to incentivize the engagement of trade apprentices.

The University also runs some regular programmes under the 'Self-Financing Scheme' i.e. Bachelor of Technology (Electronics & Communication Engineering, Mechanical Engineering, Food Technology, Printing & Packaging), Bachelor & Master of Physiotherapy, Master of Pharmacy, Master of Technology (Electronics & Comm. Engineering, Mechanical Engineering, Food Technology and Geo-Informatics courses. Further, every Department makes maximum efforts to generate resources and also to get funding from the external funding agency. The Revised Budget Estimates of Rs. 1601.00 are kept against the revised income of Rs. 1385.00 lakhs. The University has kept the provision of income of Rs. 1682.00 lakhs and the provision of expenditure of Rs. 3902.58 lakhs for the year 2024-25, as depicted in the abstract (IX).

The CDOE Budget Estimates of Rs.1200.00 lakhs were kept for the year 2023-24 and the 'Revised Estimates' as compared to the provision of Rs. 1050.00 lakhs. Further, the estimated revenue of Rs. 1100.00 lakhs, the budget estimated is to be made of Rs. 748.90 lakhs for the year **2024-25 (abstract - X)**. The enhancement of Rs. 84.68 lakhs is due to the inclusion of annual increments, installments of Dearness Allowances & House Rent Allowance as sanctioned by the State Government from time to time and other committed liabilities. Further, a provision of funds of Rs. 200.00 lakhs has also kept towards diversion in strengthening the pension & gratuity so that the pension liability in the future is to be discharged effectively & smoothly.

4.) Expenditure on Construction

According to the availability of funds with the University, a Budget Estimate of Rs. 1325.00 lakhs have been made under the head 'Construction Works' in 'Revised Estimates' against the original Budget Estimates of Rs. 3185.00 lakhs for the year 2023-24. The liability of some of the works traveled in the next financial year and the provision of Rs. 10404.83 lakhs have been kept during 2024-25 for ongoing works & new construction works as per detail given at **Page 19-20**.

5.) Expenditure on Establishment of Chairs

The University established five chairs in the name of Guru Jambheshwar Maharaj Ji, Dr. Bhim Rao Ambedkar Ji, Swami Vivekananda Ji, Veerangna Amrita Devi Ji and Dr. Dattopanth Thengadi Ji) with the concept to impart education in the respective field like preservation of environment, maintaining social harmony and creation of awareness about teaching of these great social reformers. The University makes the provision in the Budget Estimate 2024-25 as seed money Rs. 50, 000 each.

6.) Expenditure on NEP-2020 Implementation

The University is in the process of developing its institutional Development Plan 2035 and effective efforts have also been made in the implementation of the dream project i.e. National Education Policy-2020 of the Prime Minister of India. The five-year integrated programmes are running under a new education policy on the campus in the area of science w.e.f. academic session 2023-24. This policy

enforced a multi-disciplinary research program and hard & Soft infrastructure. For this purpose, the University needs adequate additional funds as seed money of Rs. 6000 Lakh over and above the Budget Estimate for 2024-25.

7.) Expenditure on Miscellaneous Items

The University keeps securities of the students, shop keepers and suppliers etc. Besides this, the scholarships from the State Govt., Securities, EMD, Performance warranty received time to time and the same is refunded to the quarter concerned. However, it has no impact on the overall budget estimates being contra-entries of income and expenditure (**Abstract -XIII**).

The Endowment funds are created for the encouragement of outstanding achievement in the field of planning, promotion of technical education and original research or innovation in the field of environment and publication of scientific and popular articles on environment, etc. Under this scheme, three awards i.e. Guru Jambheshwar National Award, Madhu Bhasin Memorial Award and Sita Ram Jindal Foundation Award are awarded (**Abstract -XIV**).

CONCLUSION:

The University, through its Revised Estimates 2023-24 & Budget Estimates 2024-25 has tried to confine itself within the limitations of available resources. There will be a deficit of Rs. 118.28 lakhs for the capital and revenue expenditure against State Govt. grant (**Abstract -VI**) whereas the overall deficit is Rs. 22034.72 lakhs in the Budget Estimates 2024-25. The University will try to offset it by applying economic measures and by making efforts to generate more income from its internal resources, including Self-Financing Scheme and also regulation of expenditures other than committed liability as per availability of funds. However, if necessary, the deficit will be met out of the surplus funds of Centre for Distance and Online Education.

Further, the university also emphasizes research and consultancy services to generate more revenue as a large number of foreign students are showing their keen interest through their embassy in pursuing higher education in various courses of the University for this purpose, we need better facilities in the hostel in order of attract more international students.

Therefore, the State Govt. is requested to provide adequate Grant-in-Aid so that the committed liabilities of the University may be met smoothly & effectively, and the universities may be able to gain higher ranking in the national as well as international Universities.

BUDGET AT A GLANCE

Rs. in Lakhs

Sr. No.	Head of Account	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Actuals upto Feb,2024	Estimates Mar, 2024	Budget Estimate 2024-25	Page No.
		1	2	3	4	5	6	
RECEIPTS								
A.	State Government Grant	10000.00	9000.00	14000.00	9800.00	4200.00	9000.00	VI
B.	Internal Receipts	3782.49	3386.20	3864.10	3774.55	89.55	3927.82	VIII
C.	Self Financing Scheme	1885.94	1385.00	1601.00	1580.88	20.12	1682.00	IX
D.	Directorate of Distance Education	978.32	1200.00	1050.00	975.00	75.00	1100.00	X
E.	UGC & Others Funding Agencies	446.19	750.00	810.11	388.12	421.99	971.00	XI
F.	Deposits (Security/GIS/Scholarship/Misc etc)	162.86	75.00	112.00	75.00	37.00	113.00	XIII
G.	Endowment Fund	4.60	4.10	4.75	4.95	0.00	4.95	XIV
	Total	17260.40	15800.30	21441.96			16798.77	
EXPENDITURE								
A&B	Administrative & Capital Expenditure	13028.43	22624.65	16993.39	12199.38	4794.01	33122.01	VII
C.	Self Financing Schemes	2400.14	3944.25	2841.42	2028.02	813.40	3902.58	IX
D.	Directorate of Distance Education	562.11	760.10	664.22	495.74	168.48	748.90	X
E.	UGC & Others Funding Agencies	628.36	890.61	717.65	433.34	284.31	950.50	XII
F.	Remittances(Scholarship/refund of security, GIS/Misc etc)	162.86	70.00	107.00	56.43	50.57	108.00	XIII
G.	Endowment Fund	0.00	1.50	0.00	1.50	0.00	1.50	XIV
	Total	16781.90	28291.11	21323.68			38833.49	
	SURPLUS/DEFICIT	478.50	-12490.81	118.28			-22034.72	

**ABSTRACT
OF
INCOME & EXPENDITURE**

A - ABSTRACT OF RECEIPT & EXPENDITURE

State Govt. Grant

(Rs. In Lakhs)

	Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Receipt upto Feb,2024	Estimates March, 2024	Budget Estimate 2024-25	Page No.
	1	2	3			4	5
(i) Opening Balance excluding Pension Fund (As per Annual Account)	507.84	822.95	822.95			993.66	5
(ii) Grant in Aid	10000.00	9000.00	14000.00	9800.00	4200.00	9000.00	
(iii) Internal Receipt (Shown in proforma (viii))	3782.49	3386.20	3864.10	3774.55	89.55	3927.82	
Total	14290.33	13209.15	18687.05			13921.48	06-20
Expenditure (Shown in proforma (vii))	13028.43	22624.65	16993.39	12199.38	4794.01	33122.01	
Closing Balance	1261.90	-9415.50	1693.66			-19200.53	
Diversion from DDE	200.00	500.00				200.00	
Diversion to SFS	338.95						
Diversion to Pension Fund	300.00		700.00			500.00	
Net Closing Balance	822.95	-8915.50	993.66			-19500.53	

The expenditure over and above Grants-in-Aid of State Govt. is met out from internal resources of the University including Self Finance Scheme

VII

A - Abstract of Salary & Capital Expenditure

(Rs. In Lakhs)

	Actual Expenditure 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Exp upto Feb,2024	Estimates March,2024	Budget Estimate 2024-25	Page No.
	1	2	3	4	5	6	
Plan							
A Salary							
i) Teaching	3641.71	6270.00	4032.00	3806.97	225.03	6871.15	
ii) Non-teaching	3519.77	5359.00	4013.81	3246.92	766.89	5553.18	
Total	7161.48	11629.00	8045.81	7053.89	991.92	12424.33	
Pension							
i) Contribution to Pension							
Teaching	257.61	400.00	400.00	284.18	115.82	635.80	
Non-Teaching	298.84	320.00	400.00	319.30	80.70	465.00	
ii) Gratuity/Annuity	179.81	250.00	350.00	271.72	78.28	300.00	
iii) Ex-Gratia Payment	246.32	270.00	250.00	216.80	33.20	320.00	
iv) GSLIS	0.00	1.00	1.00	0.00	1.00	1.00	
v) Leave Encashment	180.49	200.00	300.00	242.50	57.50	350.00	
Total Pension	1163.07	1441.00	1701.00	1334.50	366.50	2071.80	
Total (Salary+Pension)	8324.55	13070.00	9746.81	8388.39	1358.42	14496.13	
B Capital Expenditure							
i) Construction Projects	603.39	3185.00	1325.00	280.55	1044.45	10404.83	
C Capital Expenditure							
i) Equipment	150.88	304.70	365.81	87.02	278.79	1088.15	
ii) Books	87.88	107.00	122.60	13.39	109.21	152.00	
iii) Machinery	0.18	102.00	138.65	4.29	134.36	220.00	
iv) Furniture	6.36	24.00	101.50	17.45	84.05	104.00	
Total	245.31	537.70	728.56	122.15	606.41	1564.15	
D Other Expenditure							
i) Examination	324.69	505.00	517.00	243.63	273.37	610.00	
ii) Audit Fee	24.90	50.00	50.00	0.00	50.00	60.00	
iii) Scholarship	22.21	50.00	87.00	10.64	76.36	100.00	
iv) Outsourcing Services	1920.72	2515.00	2515.00	2204.43	310.57	2830.00	
v) P.O.L.	32.85	32.00	30.00	23.32	6.68	35.00	
vi) Glassware & Chemicals	61.15	66.50	65.40	48.28	17.12	105.25	
vii) Stationery & Contingency	32.91	81.65	167.50	54.09	113.41	154.85	
viii) TA/DA	99.97	179.55	291.00	158.79	132.21	342.70	
ix) Electricity	337.52	400.00	400.00	316.73	83.27	500.00	
x) Telephone	5.25	6.00	4.80	3.43	1.37	5.50	
xi) LTC	249.88	400.00	300.00	248.22	51.78	500.00	
xii) Seminar/Conferences	8.00	28.70	22.96	1.84	21.12	48.45	
xiii) Other Miscellaneous	735.15	1517.55	742.36	94.89	647.47	1365.15	
Total (C+D)	4100.49	6369.65	5921.58	3530.44	2391.14	8221.05	
Total (B + C+D)	4703.88	9554.65	7246.58	3810.99	3435.59	18625.88	
Grand Total	13028.43	22624.65	16993.39	12199.38	4794.01	33122.01	

6 to 20

VIII

B - ABSTRACT OF INTERNAL RECEIPT

(Rs. In Lakhs)

	Actual Income 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Receipt upto Feb,2024	Estimates March, 2024	Budget Estimate 2024-25	Page No.
	1	2	3	4	5	6	
Opening Balance (already shown in Proforma - vi)							5
Internal Receipts							
Fees & Fines							
Examination Fee							
Other Fees	3782.49	3386.20	3864.10	3774.55	89.55	3927.82	
Interest on deposits							
Hostel Receipts							
Sale of Publication/Prospectus							
Other Income							
Grand Total	3782.49	3386.20	3864.10	3774.55	89.55	3927.82	

IX
D - Self Financing Schemes
Abstract of Receipts & Expenditure

(Rs. In Lakhs)

Sr. No	Head of Account	Actual 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Actual upto Feb,2024	Estimates Mar,2024	Budget Estimates 2024-25	Page No.
		1	2	3	4	5	6	
RECEIPTS								
	Opening Balance (As per Annual Account)	1532.15	1356.90	1356.90			116.48	22
i)	Fee from Admission Entrance Test	1885.94	1385.00	1601.00	1580.88	20.12	1682.00	
ii)	Income from Professional Courses							
iii)	Interest on Fixed Deposit							
iv)	Fee from Industry sponsored/NRI Seats							
v)	Others, if any							
	Total	3418.09	2741.90	2957.90	1580.88	20.12	1798.48	
EXPENDITURE								
A	Salary	1871.37	2923.00	2114.50	1861.00	253.50	3174.53	23-28
B	Capital Expenditure							
i)	Machinery / Equipments / Furniture	22.50	91.00	70.00	14.75	55.25	61.30	
ii)	Books & Journals	3.73	9.75	6.83	0.00	6.83	6.10	
	Total	26.24	100.75	76.83	14.75	62.08	67.40	
C	Other Expenditure							
i)	Conduct of Examination	4.13	20.00	14.00	0.00	14.00	10.00	
ii)	Glassware & Chemicals	14.99	24.15	21.60	6.56	15.04	16.50	
iii)	TA/DA/Remuneration to Guest Faculty	87.10	96.70	119.30	66.46	52.84	67.25	
iv)	Stationery & Contingency	19.34	33.60	39.48	11.21	28.27	19.90	
v)	Wages	0.31	2.00	2.00	2.76	-0.76	1.00	
vi)	Others, if any	376.66	744.05	453.71	65.28	388.43	546.00	
	Total	502.53	920.50	650.09	152.27	497.82	660.65	
	Total (B+C)	528.77	1021.25	726.92	167.02	559.90	728.05	
	Grand Total (A+B+C)	2400.14	3944.25	2841.42	2028.02	813.40	3902.58	
	Diversion from Plan	338.95						
	Diversion from DDE							
	Closing Balance	1356.90	-1202.35	116.48			-2104.10	

X
C - Directorate of Distance Education
Abstract of Receipts & Expenditure

(Rs. In Lakhs)

Sr. No	Head of Account	Actual 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Actual upto Feb,2024	Estimates Mar,2024	Budget Estimates 2024-25	Page No.
		1	2	3	4	5	6	
Receipts								
	Opening Balance (As per Annual Account)	3048.99	3265.20	3265.20			3650.98	22
	Income							
	Application/Registration Fees							
	Admission Fees/Tuition Fees							
	Examination Fees	978.32	1200.00	1050.00	975.00	75.00	1100.00	
	Interest on Fixed Deposits Sale of Prospectus etc.							
	Total	978.32	1200.00	1050.00	975.00	75.00	1100.00	
Expenditure								
A	Salary	153.33	255.00	153.00	137.48	15.52	246.80	23
B	Capital Expenditure							
i)	Equipments/Furniture	11.46	4.00	2.80	1.38	1.42	4.00	
	Total	11.46	4.00	2.80	1.38	1.42	4.00	
C	Other Expenditure							
i)	Examination & Others Exp.	152.73	200.00	200.00	141.44	58.56	200.00	
ii)	Refund of Fee	8.95	10.00	7.00	2.59	4.41	10.00	
iii)	Postage & Stamps	4.74	6.00	4.20	3.00	1.20	6.00	
iv)	Lesson Writing, vetting, Printing & Publications etc.	73.56	90.00	141.00	95.28	45.72	100.00	
v)	Stationery & Contingency	79.89	90.00	72.00	90.83	-18.83	90.00	
vi)	Shares to Study Centres	14.88	15.00	37.00	10.57	26.43	15.00	
vii)	Others, if any	18.57	90.10	47.22	13.17	34.05	77.10	
	Total	353.33	501.10	508.42	356.88	151.54	498.10	
	Total (B+C)	364.79	505.10	511.22	358.26	152.96	502.10	
	Transferred to Idea Lab	44.00						
	Grand Total (A+B+C)	562.11	760.10	664.22	495.74	168.48	748.90	
	Diversion to Pension Fund/Gratuity	200.00	500.00	0.00			200.00	
	Closing Balance	3265.20	3205.10	3650.98			3802.08	

XI
University Grant Commission

(Rs. In Lakhs)

Sr. No.	Head of Account	Actual Receipts 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Receipt upto Feb,2024	Estimates March,2024	Budget Estimates 2024-25	Page No.
		1	2	3	4	5	6	
	Opening Balance	1439.59	1257.42	1257.42			1349.88	
RECEIPTS								
1	UGC	.00	230.00	190.56	190.56	0	310.00	
2	Council of Scientific & Industrial Research	4.05	12.00	1.00	0	1.00	24.50	
3	All India Council of Technical Education	88.00	37.00	15.00	0	15.00	25.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	3.00	5.00	1.50	1.50	0	5.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	107.31	100.00	25.68	25.68	0	100.00	
6	Govt. of Haryana Science & Tech. Deptt./ HSEDC	0	10.00	30.00	0	30.00	40.00	
7	Ministry of Science & Technology, Deptt. of Biotechnology	0	50.00	31.38	31.38	0	100.00	
8	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujyate	0	10.00	0	0	0	10.00	
9	Haryana State Council of Science & Technology	31.25	20.00	33.23	33.23	0	42.50	29-30
10	ICSSR, Ministry of HRD	6.37	10.00	4.20	1.20	3.00	25.00	
11	World Bank (TEQIP)	0	20.00	0	0	0	0	
12	Science & Engg. Research Board, New Delhi	1.64	10.00	50.00	0	50.00	50.00	
13	JCMR Grant	17.62	40.00	29.48	28.50	.99	25.00	
14	RUSA	106.83	25.00	250.00	0	250.00	50.00	
15	IIT, Kharagpur	0	10.00	6.08	6.08	0	15.00	
16	Consultancy Services	0	60.00	52.00	0	52.00	52.00	
17	Ministry of Family Welfare	0	25.00	0	0	0	10.00	
18	Departemnt of Economics & Statistical	15.00	15.00	15.00	0	15.00	15.00	
19	Amar Ujalla Foundation	0	1.00	0	0	0	2.00	
20	Chief Executive Officer	0	0	0	0	0	2.00	
21	Workshop/Seminar for Textiles	0	10.00	0	0	0	0	
22	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India (VSP)	1.60	0	0	0	0	0	
23	SPARC project	0	0	25.00	25.00	0	18.00	
24	Internal Income	63.51	50.00	50.00	45.00	5.00	50.00	
	Total	446.19	750.00	810.11	388.12	421.99	971.00	
	Grand Total	1885.78	2007.42	2067.53	388.12	421.99	2320.88	

E Project based grants from Other Funding Agencies Abstract of Expenditure

(Rs. in Lakhs)

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Exp upto Feb 2024	Estimates March,2024	Budget Estimates 2024-25	Page No.
		1	2	3	4	5	6	
EXPENDITURE								
1	UGC	143.74	322.36	201.73	201.73	0.00	300.00	31-32
2	Council of Scientific & Industrial Research	9.06	12.00	1.96	1.16	0.80	24.50	
3	All India Council of Technical Education	30.28	125.00	25.00	17.20	7.80	25.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	79.69	5.00	3.00	3.00	0.00	5.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	59.26	100.00	38.06	18.06	20.00	100.00	
6	Govt. of Haryan Science & Tech. Deptt./ HSEDC	0.56	10.00	19.68	19.68	0.00	40.00	
7	Ministry of Science & Technology, Deptt. of Biotechnology	117.14	50.00	54.63	34.63	20.00	100.00	
8	Ministry of Earth Science, Govt. of India	5.00	10.00	0	.00	0.00	10.00	
9	Haryana State Council of Science & Technology	2.75	40.00	35.00	28.49	6.51	30.00	
10	ICSSR, Ministry of HRD	3.36	10.00	7.18	7.18	0.00	25.00	
11	World Bank (TEQIP)	0	0	0	0	0.00	0	
12	Science & Engg. Research Board, New Delhi	1.64	10.00	0	0	0.00	50.00	
13	ICMR Grant	29.83	50.00	30.00	24.88	5.12	25.00	
14	RUSA	114.27	40.00	212.33	12.33	200.00	50.00	
15	IIT, Kharagpur	0.3	10.00	6.08	2.00	4.08	15.00	
16	Consultancy Services	2.01	5.00	0	0	0.00	52.00	
17	Ministry of Family Welfare	10.40	15.00	0	0	0.00	10.00	
18	Departemnt of Economics & Statistical	19.07	15.00	15.00	10.00	5.00	15.00	
19	Amar Ujalla Foundation	0	1.25	0	0	0.00	2.00	
20	Chief Executive Officer	0	0	0	0	0.00	2.00	
21	Workshop/Seminar for Textiles	0	10.00	8.00	8.00	0.00	0	
22	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India (VSP)	0	0	0	0	0.00	0	
23	SPARC project	0	0	10.00	5.00	5.00	20.00	
24	Internal Expenditure	0	50.00	50.00	40.00	10.00	50.00	
	Total	628.36	890.61	717.65	433.34	284.31	950.50	
	Closing Balance	1257.42	1116.81	1349.88			1370.38	

XIII

F - Deposits & Remittances

Abstract of Receipt & Expenditure

(Rs. In Lakhs)

Sl. No		Actuals 2022-23	Budget Estimates 2023-24	Revised Estimate 2023-24	Actual upto Feb,2024	Estimates Mar,2024	Budget Estimates 2024-25	Page No.
		1	2	3	4	5	6	
RECEIPTS								
	Opening Balance (As per Annual Account)	1756.51	1756.51	1756.51			1761.51	21
1	Scholarship, Stipend, Recoveries of Short term advances	162.86	75.00	112.00	75.00	37.00	113.00	
2	Securities/Earnest Money							
3	GIS of students							
4	Miscellaneous items like Youth Welfare Fees, Holiday Home Fees etc.							
	Total	1919.37	1831.51	1868.51			1874.51	
EXPENDITURE								
1	Scholarship, Stipend, Recoveries of Short term advances	162.86	70.00	107.00	56.43	50.57	108.00	
2	Refund of Securities, GIS							
3	Miscellaneous Expenses							
	Total	162.86	70.00	107.00	56.43	50.57	108.00	
	Closing Balance	1756.51	1761.51	1761.51			1766.51	

XIV

G - Endowment Fund

Abstract of Receipt & Expenditure

(Rs. In Lakhs)

Sr. No.		Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Actual upto Feb, 2024	Estimates Mar, 2024	Budget Estimates 2024-25	Page No.
		1	2	3			4	5
RECEIPTS								
	Face Value	15						
	Opening Balance (As per Annual Account)	78.93	83.53	83.53			88.28	33
	Income	4.60	4.10	4.75			4.95	
	Face Value							
	Total	83.53	87.63	88.28			93.23	
EXPENDITURE								
		0.00	1.50	0.00			1.50	
	Total	0.00	1.50	0.00			1.50	
	Closing Balance	83.53	86.13	88.28			91.73	

**SUMMARY
OF
INCOME & EXPENDITURE**

SUMMARY OF INCOME

(Rs. In Lakhs)

Sl.N o.	Head of Account	Actual Receipt 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
A	STATE GOVERNMENT GRANT				
	Grant-in-Aid	10000.00	9000.00	14000.00	9000.00
	Total	10000.00	9000.00	14000.00	9000.00
B	INTERNAL RECEIPTS				
1	Fee & Fines and others	2567.32	2170.00	2610.00	2647.00
2	Hostel Receipts	30.88	35.00	32.00	33.00
3	Sale of Publications/Forms	135.30	120.00	140.00	145.00
4	Rent from shops, houses & water charges	18.26	20.00	22.00	23.00
5	Electricity charges from quarters,shops	79.26	85.00	83.00	84.00
6	Recoveries of loans/advances	4.12	1.00	4.50	4.70
7	Misc. Income	12.34	20.00	13.50	14.00
8	Interest of investments/saving account	78.22	85.00	85.00	90.00
9	Income from Affiliated Colleges	837.00	850.00	850.00	860.00
10	Income from UWD	0.09	0.20	0.10	0.12
11	Gratuity Interest	19.71	0.00	24.00	27.00
	Total 1 to 11	3782.49	3386.20	3864.10	3927.82
	Total (A+B)	13782.49	12386.20	17864.10	12927.82
12	Diversion of income from Distance Education & Self Financing courses	200.00	500.00	0.00	200.00
	Grand Total	13982.49	12886.20	17864.10	13127.82
	SELF FINANCING COURSES				
C	Directorate of Distance Education	978.32	1200.00	1050.00	1100.00
D	Engg. and Other Courses				
2	M.Pharma	60.38	50.00	75.00	80.00
3	Physiotherapy	141.16	130.00	150.00	160.00
4	Bachelor of Sciences	427.66	100.00	435.00	440.00
	Total (2 to 4)	629.20	280.00	660.00	680.00
5	Engg. Courses				
a)	Emerging Technology	5.15	10.00	10.00	15.00
b)	Electrical & Electronics Engg.	145.30	200.00	160.00	170.00
c)	Mechanical Engg.	117.39	180.00	125.00	135.00
d)	Computer Sc. & Engg.	464.84	500.00	475.00	485.00
e)	Food Technology	44.28	80.00	50.00	60.00
f)	Packaging Engineering	39.69	70.00	45.00	50.00
g)	Env. Sc. & Engg.	5.08	6.00	6.00	7.00
h)	Deposits	34.64	50.00	35.00	40.00
i)	Interest	400.36	9.00	35.00	40.00
	Total Engg. Courses	1256.74	1105.00	941.00	1002.00
	Total Engg. & Other Courses	1885.94	1385.00	1601.00	1682.00
	Funds diverted from Plan to Engg.	338.95			
	Total C & D	2864.26	2585.00	2651.00	2782.00
E	UGC & OTHER FUNDING AGENCIES				
1	UGC	0.00	220.00	190.56	300.00
2	Research Projects	0.00	10.00	0.00	10.00
3	Other Agencies	446.19	520.00	619.55	661.00
	Total	446.19	750.00	810.11	971.00
F	DEPOSITS	162.86	75.00	112.00	113.00
G	ENDOWMENT FUND	4.60	4.10	4.75	4.95
	Grand Total A to G	17260.40	15800.30	21441.96	16798.77

SUMMARY OF EXPENDITURE

Rs. in Lakhs

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	Vice-Chancellor's Office	59.31	126.00	81.80	137.50
2	Registrar's office	53.74	70.00	45.00	79.10
3	University offices	4783.61	7923.85	7734.73	9561.65
4	University Scholarships	22.21	50.00	87.00	100.00
5	Endowments(Medals & Prizes)	0.00	0.10	0.10	0.20
6	University Works Department	1714.08	4131.50	2115.20	11520.78
7	University Health Centre	122.77	190.50	135.40	191.60
8	Directorate of Youth & Culture Affairs	56.29	74.55	78.81	92.30
9	Dean Students Welfare	54.29	65.80	64.64	74.60
10	Directorate of Sports	27.42	92.70	59.70	79.40
11	Sanitation	231.70	196.25	115.05	167.05
12	Watch & Ward	373.62	425.40	21.26	45.90
13	Chief Warden & Hostels	98.43	152.00	121.60	176.20
14	Public Relations Office	26.07	71.00	52.80	68.60
15	Proctor Office	8.13	11.60	8.14	17.35
16	Dean Academic Affairs	16.08	28.00	22.53	26.50
17	Dean International Affairs	10.19	26.00	11.85	36.00
18	Dean Research & Development	24.87	50.60	33.21	45.60
19	SC/ST Cell	41.03	61.25	40.25	65.35
20	Legal Cell	48.36	64.00	57.00	65.20
21	Training & Placement Cell	57.69	80.50	61.40	92.50
22	Promotion Indian Higher Education Abroad Cell	0.00	0.70	0.56	0.70
23	Hospitality Wing	70.66	125.55	78.70	120.40
24	Mass Communication	289.53	476.70	301.82	572.05
25	Mathematics	186.01	259.00	235.86	365.80
26	Chemistry	290.96	440.70	327.11	508.90
27	Environmental Science & Engineering	252.02	520.80	295.80	537.85
28	Computer Science & Engineering	645.44	1004.50	683.50	1580.10
29	Pt. Deen Dayal Upadhaya Computer & Informatic Centre	161.06	247.15	183.52	263.05
30	Haryana School of Business	1005.32	1564.00	1101.80	1511.50
31	Pharmaceutical Sciences	509.73	861.00	626.30	828.40
32	Applied Psychology	168.27	244.40	222.30	307.70
33	Food Technology	196.96	298.40	185.25	374.25
34	Physics	226.06	382.00	253.97	454.78
35	Printing Technology	283.46	452.10	314.80	456.70
36	Bio & Nano Technology	205.20	310.60	224.02	460.05
37	Economics	67.12	160.80	90.79	257.95
38	Civil Engineering	58.22	187.70	117.66	181.60
39	Electrical & Electronics Engineering	59.62	199.60	130.68	211.50
40	English & Foreign Languages	56.55	160.45	66.36	149.10
41	Hindi	73.14	164.80	73.24	160.05
42	Guru Jambheshwar Institute of Religious Studies	68.09	109.50	43.20	83.20
43	Artificial Intelligence & Data Science	0.00	0.00	0.00	151.60
44	Zoology	0.00	0.00	0.00	46.40
45	Botany	0.00	0.00	0.00	38.20
46	Education	0.00	0.00	0.00	24.10
47	Law	0.00	0.00	0.00	24.00
48	Geography	0.00	0.00	0.00	47.10
49	Emerging Technology	0.00	0.00	0.00	62.50
50	Physiotherapy	0.00	0.00	0.00	19.60

Sr. No.	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
51	Library & Information Science	0.00	0.00	0.00	10.60
52	Dr. Bhim Rao Ambedkar Library	257.69	382.40	339.52	436.05
53	Dr. APJ Abdul Kalam Central Instrumentation Lab.	32.66	61.30	61.04	101.40
54	Electronics Data Processing Cell	14.66	65.00	52.00	62.00
55	University Statistical Cell	0.07	0.60	0.48	0.60
56	Centre of Industry Institute Partnership	1.72	5.60	4.48	3.80
57	Internal Quality Assurance Cell	1.62	4.00	3.20	13.60
58	Career Counselling Cell	0.09	1.20	0.96	1.20
59	Radio Ecology Centre	0.13	1.50	1.20	0.75
60	Centre for Counselling & Well Being	0.00	0.00	0.00	4.00
61	Patent Cell	0.00	0.00	0.00	5.00
62	Loans & Advances	16.49	40.00	25.00	40.00
63	Lumpsum Provision for Maintenance/depreciation of World Bank Equipments	0.00	1.00	0.80	0.50
	Total 1 to 63	13028.43	22624.65	16993.39	33122.01
	C SELF FINANCING COURSES				
1	Centre for Distance & Online Education	562.11	760.10	664.22	748.90
2	Pharmaceutical Sciences (M.Pharmacy)	13.23	20.55	18.59	8.00
2A	Animal House	3.10	4.25	3.65	7.00
2B	Physiotherapy	227.06	342.00	262.75	531.46
	Total (2 to 2B)	243.39	366.80	284.98	546.46
	Engineering Courses				
5	a) Dean Faculty of Engg. & Technology	146.97	243.00	250.75	299.15
	b) Emerging Technology	148.79	249.00	136.05	256.89
	c) Electrical & Electronics Engineering	380.76	621.00	411.60	615.94
	d) Mechanical Engineering	412.63	623.70	458.00	637.41
	e) Computer Science & Engineering	345.65	559.00	393.40	532.16
	f) Food Technology	7.08	9.15	16.48	8.00
	g) Packging Technology	35.88	49.00	40.80	44.95
	h) Physics	62.62	84.00	70.50	79.23
	i) Chemistry	65.96	100.50	74.05	99.73
	j) Mathematics	96.81	137.50	111.35	126.43
	k) Business Management (HSB)	51.12	68.25	57.18	67.83
	l) Mass Communication	10.44	15.30	11.80	12.86
	m) Environment Science & Engineering	2.46	4.20	3.90	2.10
	n) Bio & Nano Technology	4.15	8.20	5.80	5.10
	o) University Works Department	8.25	90.00	87.60	53.10
	p) Training & Placement Cell	1.54	8.25	5.78	1.25
	q) Public Relation Office	1.85	10.60	10.60	2.30
	r) Watch & Ward	107.57	180.40	10.40	10.20
	s) Sanitation Wing	2.27	10.00	8.50	5.00
	t) Dr. Bhim Rao Ambedkar Library	0.00	0.80	0.56	0.50
	u) Dean Students Welfare	3.76	10.10	7.97	10.10
	v) Directorate of Sports	11.79	15.60	15.60	5.20
	w) Examination Wing (Conduct)	4.13	20.00	14.00	10.00
	x) Co-ordinator B.Tech Courses	0.00	0.50	0.50	0.25
	y) Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre	7.23	15.00	10.50	11.00
	z) Dr. Abdul Kalam Centre for Ancient Indian Science	0.00	5.00	3.50	1.05
6	Medical Reimbursement	6.35	12.00	12.00	10.00
7	Stationery (University Store)	0.48	2.00	2.00	2.00
8	Remittances	79.55	50.00	100.00	100.00
9	Leave Travel Concession	104.76	150.00	150.00	150.00
10	Reserve for Unforeseen	0.00	150.00	0.00	150.00
11	Refund of Fee/ Security	14.74	20.00	20.00	20.00

Sr. No.	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
12	Arrear	31.14	50.00	50.00	25.00
13	Entrance Test	0.00	0.40	0.28	0.40
14	Furniture	0.00	5.00	5.00	1.00
	Total Engg. Courses	2156.75	3577.45	2556.44	3356.12
	Total Engg. & Other Courses	2400.14	3944.25	2841.42	3902.58
	Total Self Financing Scheme	2962.25	4704.35	3505.64	4651.48
	Funds diversion Pension/Gratuity	200.00	500.00	0.00	200.00
	Grand Total	3162.25	5204.35	3505.64	4851.48
D	UGC & OTHER FUNDING AGENCIES				
1	UGC	143.36	321.36	190.56	300.00
2	Research Projects	0.38	1.00	11.17	0.00
3	Other Agencies	484.61	568.25	515.92	650.50
	Total	628.36	890.61	717.65	950.50
E	REMITTANCES	162.86	70.00	107.00	108.00
F	ENDOWMENT FUND	0.00	1.50	0.00	1.50
	Total (A to F)	16781.90	28291.11	21323.68	38833.49

**STATE GOVERNMENT GRANT
&
DETAIL
OF
ESTIMATED INCOME (PLAN)**

DETAILED ESTIMATES OF INCOME (PLAN)

Sr. No	Head of Account	Actual Receipt 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	INTERNAL RECEIPTS				
	i) Fee & Fine Including Ph.D	219283736	170000000	222500000	225000000
	ii) Examination Fee	26731785	40000000	27500000	28500000
	iii) Enrolment/Regn/Migration & Other Fee	10716714	7000000	11000000	11200000
	Total	256732235	217000000	261000000	264700000
2	HOSTEL RECEIPTS				
	Room Rent, Electricity and other charges	3087600	3500000	3200000	3300000
3	SALE OF PUBLICATIONS				
	Hand Book of Information/Forms	13529551	12000000	14000000	14500000
4	Rent from University Houses & Shops	1825755	2000000	2200000	2300000
5	Electricity and Water charges from University Houses & Shops	7925798	8500000	8300000	8400000
6	Recoveries of Loans & Advances	412000	100000	450000	470000
7	Miscellaneous Income	1233970	2000000	1350000	1400000
8	Interest on Investment & Saving A/Cs	7822416	8500000	8500000	9000000
9	Income from Affiliated Colleges	83700000	85000000	85000000	86000000
10	Income from University Works Department	8682	20000	10000	12000
11	Gratuity Interest	1970798		2400000	2700000
	Total Internal Receipt Sr.No. 1 to 11	378248805	338620000	386410000	392782000
11	EXTERNAL RECEIPTS				
	State Govt. Grant-in-Aid	1000000000	900000000	1400000000	900000000
	Total Sr. No. 1 to 11	1378248805	1238620000	1786410000	1292782000
12	Diversion from DDE to Pension/Gratuity	20000000	50000000		20000000
	Grand Total	1398248805	1288620000	1786410000	1312782000

**DETAIL
OF
ESTIMATED EXPENDITURE (PLAN)**

DETAILED ESTIMATES EXPENDITURE (PLAN)

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	Vice-Chancellor Office				
	A) Salary	5881229	12000000	7700000	12750000
	B) VC's Discretionary Fund	50000	600000	480000	1000000
	Total	5931229	12600000	8180000	13750000
2	Registrar Office				
	A) Salary	5374153	7000000	4500000	7910000
	Total	5374153	7000000	4500000	7910000
3	University Offices				
	A) Salary	116541950	160000000	130000000	163850000
	a) Education Allowance				
	(i) Teaching	1456476	4000000	4000000	5000000
	(ii) Non Teaching	4272672	6000000	4000000	7000000
	Total	5729148	10000000	8000000	12000000
	b) Arrear				
	(i) Teaching	5514101	10000000	10000000	10000000
	(ii) Non Teaching	8611306	20000000	20000000	20000000
	Total	14125407	30000000	30000000	30000000
	c) Pension				
	i) Contribution to Pension Fund				
	Teaching	25760841	40000000	40000000	63580000
	Non-Teaching	29883926	32000000	40000000	46500000
	ii) Gratuity/Annuity	17980989	25000000	35000000	30000000
	iii) Ex-Gratia Grant/Payment to Deceased	24632187	27000000	25000000	32000000
	iv) GSLIS	0	100000	100000	100000
	v) Leave Encashment	18048793	20000000	30000000	35000000
	Total	116306736	144100000	170100000	207180000
	Grand Total	252703241	344100000	338100000	413030000
	B) Other Charges				
	i) Motor Vehicle (NR)	0	10000000	13705000	20000000
	Motor Vehicle (R)	2427020	2200000	2200000	2500000
	ii) Contingencies	0	1000000	10600000	7000000
	iii) Stationery/Forms & Printing	935213	1200000	1600000	1500000
	iv) Liveries	0	50000	40000	200000
	v) Office Equipment/Machinery-NR	3614546	3500000	11450000	7000000
	Office Equipments/Machinery-R	193168	400000	400000	400000
	vi) NAAC/NEP-2020/Silver Jubilee	2161615	2000000	1600000	2500000
	vii) Convocation & Function	570197	2000000	1600000	5000000
	viii) Furniture(Pooled Provision)NR	626450	2000000	9500000	10000000
	Furniture(Pooled Provision) R	0	200000	200000	200000
	ix) HKRNL/Outsourcing Services/Wages	137672640	250000000	250000000	280000000
	x) Subscription Payable to Societies	1508500	900000	1370000	1700000
	xi) Travelling Allowance	503182	4000000	6200000	4000000
	xii) T.A on Retirement	7500	70000	56000	70000
	xiii) Leave Travel Concession	24988235	40000000	30000000	50000000
	xiv) Employees Welfare Fund	0	25000	20000	25000
	xv) Postage	419468	700000	700000	700000
	xvi) Training (Teaching & Non-Teaching)	270000	10000000	8000000	5000000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
	xvii) Reserve for Unforeseen Exp.	0	35000000		50000000
	xviii) Medical Reimbursement	8318994	12000000	17000000	15000000
	xix) Hon.to outside experts on Selection Comm., Estt. Comm., FC, EC & Uni. Court	6490	400000	320000	400000
	xx) Supervisory, Invigilation Staff & Other Contingencies	5430471	5000000	4000000	5500000
	xxi) Remuneration to Examiners	2935557	6500000	6500000	7000000
	xxii) Secrecy Work	15532044	20000000	20000000	23000000
	xxiii) Printing of Answer Books		7000000	5600000	7000000
	xxiv) Payment of Rem. to Affiliated Colleges	8570974	12000000	15600000	18500000
	xxv) Audit Fee	2489679	5000000	5000000	6000000
	xxvi) Participation in Seminar & Conference	91149	400000	320000	400000
	xxvii) Refund of Fee	4751507	6000000	4800000	6000000
	xxviii) Holding of Seminars & Conferences	700000	2200000	1760000	2000000
	xxix) Extension Activities	0	30000	24000	30000
	xxx) Teacher's Welfare Fund	0	10000	8000	10000
	xxxi) Stipend to ITI Apprentices	900148	6000000	4800000	4000000
	xxxii) Entrance Test	32840	500000	400000	500000
	Total (Other Charges)	225657587	448285000	435373000	543135000
	Grand Total (Univ.Offices)	478360828	792385000	773473000	956165000
4	University Scholarship	2221186	5000000	8700000	10000000
	Total	2221186	5000000	8700000	10000000
5	Endowment (Medal & Prizes)		10000	10000	20000
	Total	0	10000	10000	20000
6	University Works Department				
	A) Salary	32281908	50000000	35000000	52145000
	B) Other Charges				
	i) Equipments	52090	500000	400000	500000
	ii) Stationery & Contingencies	119271	150000	120000	250000
	iii) Travelling Allowance	13429	50000	40000	150000
	iv) Tools & Plants (Machinery)-NR	18152	200000	160000	2000000
	v) Environment Protection & Climate			0	
	Plants & Manures	140856	150000	120000	1500000
	vi) Telephones (NR)	82323	100000	80000	50000
	Telephone (R)	442184	500000	400000	500000
	vii) Electricity	33751569	40000000	40000000	50000000
	viii) Building Insurance/House&Fire Tax etc.	186126	500000	400000	500000
	ix) POL	857666	1000000	800000	1000000
	x) HKRNL/Outsourcing Services/Wages	43123677	1500000	1500000	3000000
	xi) Construction Works	60338325	318500000	132500000	1040483000
	Total	171407576	413150000	211520000	1152078000
7	University Health Centre				
	A) Salary	11084831	17000000	11900000	16760000
	B) Other Charges				
	i) Medicines	1073716	1600000	1280000	1800000
	ii) Stationery & Contingencies	99818	200000	160000	200000
	iii) Equipment (NR)	13160	150000	120000	250000
	iv) Medical Camp/TA/DA/Remuneration	5398	100000	80000	150000
	Total	12276923	19050000	13540000	19160000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
8	Directorate of Youth & Culture Affairs				
	A) Salary	3478525	4700000	3817000	4670000
	B) Other Charges				
	(i) Stationery & Congingency	31235	35000	28000	40000
	(ii) TA/DA & Unforeseen Exp.	0	20000	16000	20000
	iii) Cultural Programme	2119300	2700000	4020000	4500000
	Total	5629060	7455000	7881000	9230000
9	Dean Students Welfare				
	A) Salary	5234294	6000000	6000000	6130000
	B) Other Charges				
	i) Stationery & Contingencies	14654	50000	40000	100000
	ii)TA/DA & Unforeseen Exp	0	10000	8000	10000
	iii) Student Aid Fund/Council	162000	300000	240000	500000
	iv) Students Elections	0	20000	16000	20000
	v) Swachh Bharat Abhiyaan	17963	200000	160000	200000
	vi) Viksit Bharat Abhiyaan				500000
	Total	5428911	6580000	6464000	7460000
10	Directorate of Sports				
	A) Salary	0	5000000	1700000	3150000
	B) Other Charges				
	i) Stationery & Contingencies	27772	40000	40000	60000
	ii)TA/DA	0	30000	30000	30000
	iii) Preparation of playgrounds & creation of other infrastructure	237979	1200000	1200000	1200000
	iv) Sport Material, Uniform, Tournament/Sports activities, Cash award etc.	2475868	3000000	3000000	3500000
	Total	2741619	9270000	5970000	7940000
11	Sanitation				
	A) Salary	11435079	19000000	11000000	16030000
	B) Other Charges				
	i) Stationery & Contingencies	12746	25000	25000	25000
	ii) Sanitation Materials	446193	600000	480000	650000
	iii) Outsourcing Services	11275752	0	0	0
	Total	23169770	19625000	11505000	16705000
12	Watch & Ward				
	A) Salary	525138	2500000	586000	3540000
	B) Other Charges				
	i) Stationery & Contingencies	12760	40000	40000	50000
	ii) Payment to Security Agencies	36823922	40000000	1500000	1000000
	Total	37361820	42540000	2126000	4590000
13	Chief Wardens & Hostels				
	A) Salary	9738570	15000000	12000000	17220000
	B) Other Charges				
	i) Stationery & Contingencies				
	a) Chief Warden's Office (Boys Hostels)	59753	100000	80000	200000
	b) Chief Warden's Office (Girls Hostels)	44428	100000	80000	200000
	Total	9842751	15200000	12160000	17620000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
14	Public Relations Office				
	A) Salary	2017175	3000000	2000000	2760000
	B) Other Charges				
	i) Stationery & Contingencies	56080	100000	80000	100000
	ii) Advertisement (Pooled Provision)/Publicity	533697	4000000	3200000	4000000
	Total	2606952	7100000	5280000	6860000
15	Proctor's Office				
	A) Salary	781002	1100000	766000	1675000
	B) Other Charges				
	i) Stationery & Contingencies	32290	60000	48000	60000
	Total	813292	1160000	814000	1735000
16	Dean Academic Affairs				
	A) Salary	1517774	2000000	1613000	1900000
	B) Other Charges				
	(i) Equipments	28178	100000	80000	50000
	ii) Stationery & Contingencies//Workshop	52771	500000	400000	500000
	iii) TA/DA/Rem. to Dean of Faculties	8923	200000	160000	200000
	Total	1607646	2800000	2253000	2650000
17	Dean International Affairs				
	A) Salary	1019124	2500000	1105000	3500000
	B) Other Charges				
	i) Stationery & Contingencies	0	100000	80000	100000
	Total	1019124	2600000	1185000	3600000
18	Dean Research & Development				
	A) Salary	1172717	2500000	1273000	2000000
	B) Other Charges				
	i) Stationery, Contingencies	11680	20000	16000	20000
	ii) TA/DA	0	40000	32000	40000
	iii) Research Activities/Research Promotion Board/Awards	1302194	2500000	2000000	2500000
	Total	2486591	5060000	3321000	4560000
19	SC/ST Cell				
	A) Salary	4072999	6000000	3900000	6410000
	B) Other Charges				
	i) Equipments	0	75000	75000	75000
	ii) Stationery & Contingencies	29887	50000	50000	50000
	Total	4102886	6125000	4025000	6535000
20	Legal Cell				
	A) Salary	3663482	5000000	4000000	4620000
	B) Other Charges				
	i) Stationery & Contingencies	79349	100000	100000	100000
	ii) Legal Expenses	1093600	1300000	1600000	1800000
	Total	4836431	6400000	5700000	6520000
21	Training & Placement Cell				
	A) Salary	5605171	7500000	5700000	7950000
	B) Other Charges				
	i) Equipments/Maintenance				400000
	ii) Stationery & Contingencies	90328	150000	120000	300000
	iii) Training&Placement/Student Skill development	73939	400000	320000	500000
	iv) TA/DA/Remuneration to Experts				100000
	Total	5769438	8050000	6140000	9250000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
22	Promotion Indian Higher Education Abroad Cell				
	B) Other Charges				
	i) Stationery & Contingencies		20000	16000	20000
	ii) TA/DA		40000	32000	40000
	iii) Printing of Publicity Material		10000	8000	10000
	Total	0	70000	56000	70000
23	Hospitality Wing (VIP Guest House & Faculty House)				
	A) Salary	7051066	12500000	7826000	12035000
	B) Other Charges				
	i) Stationery & Contingencies	0	5000	4000	5000
	ii) Utencils & Crockery etc.	14794	50000	40000	0
	Total	7065860	12555000	7870000	12040000
24	Mass Communication				
	A) Salary				
	(i) Teaching	19824431	35000000	20000000	44500000
	(ii) Non Teaching	8708755	12000000	9612000	11910000
	Total	28533186	47000000	29612000	56410000
	B) Other Charges				
	i) Equipments	0	100000	80000	100000
	ii) Stationery & Contingencies	11982	20000	50000	20000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	403200	500000	400000	500000
	iv) Maintenance of Equipments	4337	50000	40000	75000
	v) Conference/Seminar/Workshop				100000
	Total	28952705	47670000	30182000	57205000
25	Mathematics				
	A) Salary				
	(i) Teaching	15829734	21000000	17400000	29875000
	(ii) Non Teaching	2167636	3000000	2366000	3260000
	Total	17997370	24000000	19766000	33135000
	B) Other Charges				
	i) Equipments	0	300000	240000	300000
	ii) Stationery & Contingencies	22375	50000	40000	75000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	580826	1500000	3500000	3000000
	iv) Maintenance of Equipments	0	50000	40000	20000
	v) Conference/Seminar/Workshop				50000
	Grand Total	18600571	25900000	23586000	36580000
26	Chemistry				
	A) Salary				
	(i) Teaching	20172984	32000000	22200000	37120000
	(ii) Non Teaching	5862410	8000000	6475000	8880000
	Total	26035394	40000000	28675000	46000000
	B) Other Charges				
	i) Equipments	719935	1200000	1200000	2200000
	ii) Stationery & Contingencies	53826	80000	64000	100000
	iii) TA/DA/Remuneration to contractual/Guest Faculty	1153339	1500000	1500000	1000000
	v) Glassware & Chemicals/Sample Analysis	1079276	1200000	1200000	1400000
	vi) Maintenance of Equipments	53890	90000	72000	90000
	vii) Conference/Seminar/Workshop				100000
	Grand Total	29095660	44070000	32711000	50890000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
27	Environmental Science & Engineering				
	A) Salary				
	(i) Teaching	19416821	42000000	21200000	42335000
	(ii) Non Teaching	4922381	8500000	5300000	8100000
	Total	24339202	50500000	26500000	50435000
	B) Other Charges				
	i) Equipments	212605	300000	300000	1000000
	ii) Stationery & Contingencies	26341	30000	30000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	74070	500000	2000000	600000
	iv) Glassware & Chemicals/Sample Analysis	510000	600000	600000	1000000
	v) Maintenance of equipments/AMC	40108	150000	150000	500000
	vi) Conference/Seminar/Workshop				100000
	vii) Veerangna Amrita Devi Chair				50000
	Total	25202326	52080000	29580000	53785000
28	Computer Science & Engineering				
	A) Salary				
	(i) Teaching	39318667	65000000	39500000	67620000
	(ii) Non Teaching	18762335	25000000	19900000	26440000
	Total	58081002	90000000	59400000	94060000
	B) Other Charges				
	i) Equipments	24450	1000000	800000	1500000
	ii) Stationery & Contingencies	80997	100000	80000	200000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1665550	1700000	1950000	2000000
	iv) Maintenance of equipments	66686	150000	120000	150000
	v) Conference/Seminar/Workshop				100000
	vi) Campus Wide Networking (Incharge, CWN)	4625364	7500000	6000000	10000000
	vii) Campus Wide Networking (CCTV Purchase)				50000000
	Total	64544049	100450000	68350000	158010000
29	Pt. Deen Dayal Upadhaya Computer & Informatic Centre				
	A) Salary	14028790	21000000	15000000	21785000
	B) Other Charges				
	i) Equipments	1259462	1500000	1500000	2000000
	ii) Stationery & Contingencies/lease Line BSNL	663420	1800000	1440000	1500000
	iii) TA/DA	0	15000	12000	20000
	iv) Maintenance of equipments/AMC	154782	400000	400000	1000000
	Total	16106454	24715000	18352000	26305000
30	Haryana School of Business				
	A) Salary				
	(i) Teaching	83086232	130000000	88000000	125115000
	(ii) Non Teaching	16728279	22000000	18200000	22235000
	Total	99814511	152000000	106200000	147350000
	B) Other Charges				
	i) Equipments	149440	2000000	2500000	2500000
	ii) Stationery & Contingencies	236123	300000	300000	300000
	iii) TA/DA/Remuneration to contractual/ Guest Faculty	184161	600000	480000	300000
	iv) Maintenance of equipments/AMC	40964	1000000	300000	200000
	v) Training & Placements	106622	500000	400000	300000
	vi) Conference/Seminar/Workshop				200000
	Total	100531821	156400000	110180000	151150000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
31	Pharmaceutical Sciences				
	A) Salary				
	(i) Teaching	39735316	70000000	50000000	65340000
	(ii) Non Teaching	8710864	13000000	9630000	13040000
	Total	48446180	83000000	59630000	78380000
	B) Other Charges				
	i) Equipments	1490391	1500000	1500000	2100000
	ii) Stationery & Contingencies	38470	90000	72000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	0	350000	280000	350000
	iv) Glasswares & Chemicals/Sample Analysis	988919	1100000	1100000	1700000
	v) Maintenance of Equipments	9517	60000	48000	60000
	vi) Conference/Seminar/Workshop				100000
	Total	50973477	86100000	62630000	82840000
32	Applied Psychology				
	A) Salary				
	(i) Teaching	14174820	20000000	16000000	26570000
	(ii) Non Teaching	1483523	2000000	1618000	1910000
	Total	15658343	22000000	17618000	28480000
	B) Other Charges				
	i) Equipments	46100	600000	480000	600000
	ii) Stationery & Contingencies	40353	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1043815	1300000	3700000	1300000
	iv) Maintenance of equipments	12889	40000	32000	40000
	v) Behaviour Research and Intervention Centre		200000	160000	200000
	vi) Psychological Guidance & Counselling Cell with	25850	200000	160000	0
	vii) Conference/Seminar/Workshop				50000
	Total	16827350	24440000	22230000	30770000
33	Food Technology				
	A) Salary				
	(i) Teaching	14134333	22000000	12500000	26390000
	(ii) Non Teaching	3993904	6200000	4380000	7735000
	Total	18128237	28200000	16880000	34125000
	B) Other Charges				
	i) Equipments	0	400000	400000	800000
	ii) Stationery & Contingencies	39413	40000	65000	200000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1106475	900000	900000	1500000
	iv) Glasswares & Chemicals / Sample Analysis	356325	200000	200000	400000
	v) Maintenance of equipments	66003	100000	80000	300000
	vi) Conference/Seminar/Workshop				100000
	Total	19696453	29840000	18525000	37425000
34	Physics				
	A) Salary				
	(i) Teaching	16773106	28000000	19000000	34330000
	(ii) Non Teaching	4496215	7000000	3542000	7598000
	Total	21269321	35000000	22542000	41928000
	B) Other Charges				
	i) Equipments	687783	1200000	960000	1500000
	ii) Stationery & Contingencies	55706	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	140787	1000000	800000	750000
	v) Glasswares & Chemicals/Sample Analysis	299644	500000	400000	600000
	vi) Maintenance of equipments	152673	400000	615000	500000
	vii) Conference/Seminar/Workshop				100000
	Total	22605914	38200000	25397000	45478000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
35	Printing Technology				
	A) Salary				
	(i) Teaching	20845231	33000000	22500000	32635000
	(ii) Non Teaching	6962797	11000000	7700000	11310000
	Total	27808028	44000000	30200000	43945000
	B) Other Charges				
	i) Equipments	101391	400000	320000	600000
	ii) Stationery & Contingencies	58495	60000	60000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	348131	500000	700000	650000
	iv) Glasswares & Chemicals/Sample Analysis	18802	50000	40000	75000
	v) Maintenance of equipments	11210	200000	160000	200000
	vi) Conference/Seminar/Workshop				50000
	Total	28346057	45210000	31480000	45670000
36	Bio & Nano Technology				
	A) Salary				
	(i) Teaching	13524711	22000000	15000000	33590000
	(ii) Non Teaching	3023038	5200000	3112000	5740000
	Total	16547749	27200000	18112000	39330000
	B) Other Charges				
	i) Equipment	448059	500000	400000	2000000
	ii) Stationery & Contingencies	39247	60000	130000	75000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1238150	1000000	1530000	1500000
	iv) Glasswares & Chemicals/Sample Analysis	2069997	2000000	2000000	2500000
	v) Maintenance of equipments	176938	300000	230000	500000
	vi) Conference/Seminar/Workshop				100000
	Total	20520140	31060000	22402000	46005000
37	Economics				
	A) Salary				
	(i) Teaching	5943529	14000000	6500000	21890000
	(ii) Non Teaching	679390	1800000	740000	1675000
	Total	6622919	15800000	7240000	23565000
	B) Other Charges				
	i) Equipments	9600	100000	135000	1000000
	ii) Stationery & Contingencies	29285	50000	50000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	50250	100000	1630000	1000000
	iv) Maintenance of equipments	0	30000	24000	30000
	v) Conference/Seminar/Workshop				100000
	vi) Dr. Dattopanth Thengadi Chair				50000
	Total	6712054	16080000	9079000	25795000
38	Civil Engineering				
	A) Salary				
	(i) Teaching	4579753	14000000	6000000	12930000
	(ii) Non Teaching		3200000	3200000	2930000
	Total	4579753	17200000	9200000	15860000
	B) Other Charges				
	i) Equipments	789762	1000000	1500000	1500000
	ii) Stationery & Contingencies	59999	50000	50000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	392205	500000	1000000	500000
	iv) Glassware & Chemicals/Sample Analysis			0	100000
	v) Material Supply/ Maintenance	0	20000	16000	50000
	vi) Conference/Seminar/Workshop				50000
	Total	5821719	18770000	11766000	18160000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
39	Electrical & Electronics Engineering				
	A) Salary				
	(i) Teaching	4614203	14000000	7000000	13360000
	(ii) Non Teaching		3500000	3500000	3520000
	Total	4614203	17500000	10500000	16880000
	B) Other Charges				
	i) Equipments	1005940	2000000	1600000	2500000
	ii) Stationery & Contingencies/Consumables	89874	100000	80000	125000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	246670	350000	880000	1500000
	iv) Glassware & Chemicals/Sample Analysis				50000
	v) Maintenance of equipments	5322	10000	8000	20000
	vi) Conference/Seminar/Workshop				75000
	Total	5962009	19960000	13068000	21150000
40	English & Foreign Languages				
	A) Salary				
	(i) Teaching	5206780	14000000	5000000	12930000
	(ii) Non Teaching	430213	1800000	1100000	1580000
	Total	5636993	15800000	6100000	14510000
	B) Other Charges				
	i) Equipments		100000	100000	200000
	ii) Stationery & Contingencies	17878	30000	24000	40000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty		100000	400000	100000
	iv) Maintenance of equipments		15000	12000	10000
	v) Conference/Seminar/Workshop				50000
	Total	5654871	16045000	6636000	14910000
41	Hindi				
	A) Salary				
	(i) Teaching	5870990	14000000	6000000	13640000
	(ii) Non Teaching	680914	1800000	780000	1700000
	Total	6551904	15800000	6780000	15340000
	B) Other Charges				
	i) Equipments		100000	80000	100000
	ii) Stationery & Contingencies	17058	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	744579	500000	400000	400000
	iv) Maintenance of equipments		30000	24000	15000
	v) Conference/Seminar/Workshop				50000
	vi) Swami Vivekanand Chair				50000
	Total	7313541	16480000	7324000	16005000
42	Guru Jambheshwar Institute of Religious Studies				
	A) Salary				
	(i) Teaching	5665405	9000000	3100000	6360000
	(ii) Non Teaching	1055157	1600000	940000	1450000
	Total	6720562	10600000	4040000	7810000
	B) Other Charges				
	i) Equipments		100000	80000	100000
	ii) Stationery & Contingencies	60000	80000	124000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	12000	50000	40000	50000
	iv) Publication		100000	20000	100000
	v) Maintenance of equipments	16166	20000	16000	10000
	vi) Conference/Seminar/Workshop				100000
	vii) Guru Jambheshwar Ji Maharaj Chair				50000
	Total	6808728	10950000	4320000	8320000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
43	Artificial Intellingence & Data Science				
	A) Salary				
	(i) Teaching				7355000
	(ii) Non Teaching				1135000
	Total	0	0	0	8490000
	B) Other Charges				
	i) Equipments				5000000
	ii) Stationery & Contingencies				100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				1500000
	iv) Maintenance of equipments				20000
	v) Conference/Seminar/Workshop				50000
	Total	0	0	0	15160000
44	Zoology				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipments				2000000
	ii) Stationery & Contingencies				70000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				2000000
	iv) Glassware & Chemicals/Sample Analysis				500000
	v) Maintenance of equipments				20000
	vi) Conference/Seminar/Workshop				50000
	Total	0	0	0	4640000
45	Botany				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipments				2000000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				1000000
	iv) Glassware & Chemicals/Sample Analysis				700000
	v) Maintenance of equipments				20000
	vi) Conference/Seminar/Workshop				50000
	Total	0	0	0	3820000
46	Education				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipments				300000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				2000000
	iv) Maintenance of equipments				10000
	v) Conference/Seminar/Workshop				50000
	Total	0	0	0	2410000
47	Law				
	(A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	(B) Other Charges				
	i) Equipments				300000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				2000000
	iv) Dr. Bhim Rao Ambedkar Chair				50000
	Total	0	0	0	2400000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
48	Geography				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipments				2100000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				2500000
	iv) Maintenance of equipments				10000
	v) Conference/Seminar/Workshop				50000
	Total	0	0	0	4710000
49	Emerging Technology				
	(A) Salary				
	(i) Teaching				5000000
	(ii) Non Teaching				
	Total	0	0	0	5000000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance				1000000
	ii) Stationery & Contingencies				100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				100000
	iv) Conference/Seminar/Workshop				50000
	Total	0	0	0	6250000
50	Physiotherapy				
	(A) Salary				
	(i) Teaching				
	(ii) Non Teaching				1960000
	Total	0	0	0	1960000
51	Library & Information Science				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipments				200000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty				750000
	iv) Maintenance of equipments				10000
	v) Conference/Seminar/Workshop				50000
	Total	0	0	0	1060000
52	Dr. Bhim Rao Ambedkar Library				
	A) Salary				
	(i) Teaching	8483344	14000000	12300000	13230000
	(ii) Non Teaching	7920574	12000000	7900000	13600000
	Total	16403918	26000000	20200000	26830000
	B) Other Charges				
	i) Equipments	246502	800000	550000	700000
	ii) Stationery & Contingencies	233880	300000	300000	400000
	iii) TA/DA	5639	40000	32000	75000
	iv) Books	2584119	4000000	3200000	5000000
	v) Journals&Online/Electronics Resources/Data Subscription	6086630	6500000	8900000	10000000
	vi) Binding of Books	116998	200000	160000	200000
	vii) Maintenance of equipments/AMC	81010	200000	160000	200000
	viii) Furniture	9912	200000	450000	200000
	Total	25768608	38240000	33952000	43605000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
53	Dr. APJ Abdul Kalam Central Instrumentation Lab				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				910000
	Total	0	0	0	910000
	B) Other Charges				
	i) Equipment/Accessories/AMC of equipments	2410175	5000000	5000000	7500000
	ii) Stationery & Contingencies	64729	100000	80000	100000
	iii) TA/DA	0	30000	24000	30000
	iv) Glasswares & Chemicals/Sample Analysis	791570	1000000	1000000	1500000
	v) Conference/Seminar/Workshop				100000
	Total	3266474	6130000	6104000	10140000
54	Electronic Data Processing Cell				
	B) Other Charges				
	i) Equipments/Accessories/Maintenance	675105	2000000	1600000	2000000
	ii) Stationery & Contingencies	436338	1500000	1200000	1200000
	iii) Other Unforeseen Expenditure & HKCL Payment	354500	3000000	2400000	3000000
	Total	1465943	6500000	5200000	6200000
55	University Statistical Cell				
	B) Other Charges				
	i) Equipments	4650	30000	24000	30000
	ii) Stationery & Contingencies	1904	30000	24000	30000
	Total	6554	60000	48000	60000
56	Centre of Industry Institute Partnership				
	B) Other Charges				
	i) Legal Fees	126860	300000	240000	100000
	ii) Stationery & Contingencies	38924	80000	64000	50000
	iii) TA/DA/Remuneration	5750	80000	64000	80000
	iv) Conference/Seminar/Workshop	0	100000	80000	150000
	Total	171534	560000	448000	380000
57	Internal Quality Assurance Cell				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				910000
	Total	0	0	0	910000
	B) Other Charges				
	i) Stationery & Contingencies	99098	100000	80000	150000
	ii) TA/DA	63373	200000	160000	200000
	iii) Annual workshop	0	100000	80000	100000
	Total	162471	400000	320000	1360000
58	Career Counselling Cell				
	B) other charges				
	i) Workshop on career opportunities		30000	24000	30000
	ii) Stationery & Contngencies		20000	16000	20000
	iii) Workshops and lectures on NET, GATE, GRE etc.	8823	40000	32000	40000
	iv) TA/DA/Remuneration for experts		30000	24000	30000
	Total	8823	120000	96000	120000
59	Radio Ecology Centre				
	B) other charges				
	(i) Maintenance of Equipments	13310	100000	80000	50000
	ii) TA/DA		50000	40000	25000
	Total	13310	150000	120000	75000
60	Centre for Counselling & Well Being				
	B) other charges				
	(i) Equipments/Tests/Survey				250000
	(ii) Stationery & Contingencies				50000
	(iii) TA/DA/Remuneration				100000
	Total	0	0	0	400000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
61	Patent Cell				
	B) Other Charges				
	(i) Stationery & Contingencies				50000
	(ii) TA/DA/Remuneration				50000
	(iii) Workshop/Training Programme/Seminar				100000
	(iv) Patents/Copyright/Trademark/IPR				300000
	Total	0	0	0	500000
62	Loans and Advances				
	B) other charges				
	i) Conveyance (car,scooter, moped, cycle etc)				
	ii) House Building				
	iii) Marriage	1649000	4000000	2500000	4000000
	iv) Computer				
	Total	1649000	4000000	2500000	4000000
63	Lumpsum provision for maintenance/depreciation for World Bank Equipment		100000	80000	50000
	Grand Total	1302842662	2262465000	1699339000	3312201000

SUMMARY OF EXPENDITURE

Rs in Lakhs

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	SALARIES	8324.55	13070.00	9746.81	14496.13
2	OTHER CHARGES	4100.49	6369.65	5921.58	8221.05
3	CONSTRUCTION WORKS	603.39	3185.00	1325.00	10404.83
	Total	13028.43	22624.65	16993.39	33122.01

**SCHEDULE
OF
CONSTRUCTION WORKS**

SCHEDULE OF ONGOING CONSTRUCTION WORKS

Rs. in Lakhs

Sr. No	Name of the Works	Estimated cost	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
	1	2	3	4	5	6
1	Construction/Extension of Administrative Block	900.00	0.00	5.00	5.00	100.00
2	Extension of VIP Guest House.	300.00	0.00	5.00	5.00	200.00
3	Construction of Madan Mohan Malviya Teacher Training Centre (ASC)	970.00	0.00	5.00	5.00	5.00
4	Const. of Parking in University Campus	200.00	0.00	10.00	10.00	100.00
5	Const. of University stadium	500.00	4.62	30.00	10.00	30.00
6	Const. of various Roads	800.00	0.00	20.00	20.00	250.00
7	Const./Renovation of University Gate No. 1, 2 & 3	200.00	0.00	5.00	5.00	100.00
8	Const. of Directorate of Distance Education Building	400.00	0.15	5.00	5.00	100.00
9	Construction/Extension of Mech. Engg. Workshop	837.20	0.02	300.00	20.00	400.00
10	External Electrification	250.00	1.49	100.00	50.00	198.51
11	Renovation of University Buildings/ Laboratories	600.00	58.98	150.00	150.00	391.02
12	Additions & Alterations (Yearly)	250.00	39.93	150.00	150.00	250.00
13	Construction of Boys Hostel No. 5	3439.00	0.00	10.00	10.00	1000.00
14	Construction of Community Centre cum Teacher Club	904.00	0.00	5.00	5.00	5.00
15	Construction of Incubation Centre	612.00	29.64	10.00	10.00	20.00
16	Construction of E type Houses	1261.00	0.00	200.00	10.00	600.00
17	Construction of Cricket Stadium	1200.00	0.00	20.00	20.00	20.00
18	Construction of Health Centre	250.00	0.00	5.00	5.00	5.00
19	Maintenance of University Buildings (Yearly)	300.00	93.92	250.00	250.00	300.00
20	Consturction of super 'C' type Houses	901.00	0.00	200.00	10.00	450.00
21	Construction of 'C' type house Phase-III	381.00	0.00	100.00	10.00	150.00
22	Construction of additional Room in 'A' type houses * New campus	150.00	47.10	20.00	20.00	20.00
23	Extention of Boys Hostel No.-4	993.00	269.98	50.00	30.00	10.00
24	Const. of Boundary Wall towards NH-9	150.00	0.00	5.00	5.00	145.00
25	Construction of 6 Nos Warden (Boys) Residence	170.00	22.85	150.00	80.00	50.00
26	Providing and Installation of Lifts in verious old Buildings	500.00	0.00	300.00	50.00	250.00
27	Construction of common room in Boys Hostel No. 1	35.00	0.00	35.00	5.00	30.00
28	Operation and maintenance of STP and allied services (Yearly)	24.00	0.00	5.00	5.00	15.00
29	External Estate (PH Services) Yearly	24.00	0.00	20.00	5.00	20.00
30	Const. of Teaching Block No. 7 (Phase-II)	1042.00	0.00	5.00	5.00	200.00
31	Up-gradation of water works	40.00	0.00	20.00	5.00	5.00
32	Const. of 3 Nos laboratory for TB No.-3	270.00	34.70	200.00	200.00	35.30
33	Const. of Lecture theatre for Physiotherapy centre	444.32	0.00	200.00	20.00	250.00
34	Const. of Shed for Deptt. of Yoga Science	110.00	0.00	5.00	5.00	5.00
35	Const. of Department of Economics, Humanities and Social Science	4160.00	0.00	5.00	5.00	1000.00
36	Con. of Student Activity Centre	600.00	0.00	5.00	5.00	5.00
37	Const. of Lecture Theatre for Teaching Block No. 1 & 2	400.00	0.00	100.00	50.00	10.00
38	Const. of Girls Hostel No. 5	3915.00	0.00	10.00	10.00	1000.00
39	Extension of Faculty House	200.00	0.00	5.00	5.00	50.00
40	Up-gradation of STP	150.00	0.00	20.00	5.00	10.00
41	Providing Fire Fighting system	300.00	0.00	100.00	10.00	200.00
42	Provding Water supply Distribution networking in campus (Treated & Effluent)	350.00	0.00	20.00	5.00	20.00
43	Const. of Mullistory 'D' Type Houses	2060.00	0.00	10.00	10.00	50.00
44	Const. of Mullistory 'C' Type Houses	1829.00	0.00	10.00	10.00	50.00
45	Const. of Hostel of Foreign Students	2880.00	0.00	300.00	10.00	10.00
	Total	36251.52	603.39	3185.00	1325.00	8114.83

New Construction projects for the financial year 2024-2025

Rs. In lacs

Sr. No	Name of the Works	Total Estimated cost	Budget Estimates 2024-2025	Justification for the work in brief
1	Construction of 2nd Floor of Haryana School of Business	609.41	150.00	To accommodate the department of English/BBA/B.Com/B.A/LLB/Geography
2	Construction of Campus School	800.00	200.00	To provide education to wards of employees
3	Providing & fixing Solar Power Plant (1000 KWH)	500.00	500.00	To cater increasing power needs of Campus by Green Energy means
4	Construction of 1st floor of Directorate of Sports Building	155.00	100.00	To accommodate new Department of Physical Sciences
5	Construction of Medical College Building	10000.00	1000.00	Proposal submitted to Health Ministry for approval
	Total	12064.41	1950.00	

New Construction Projects to be undertaken during 2024-2025 from Central Aided Schemes & Matching share of State Govt.

Rs. In lacs

Sr. No	Name of the Works	Total Estimated cost	Amount to be earmarked for 2024-25 out of state	Justification
1	Construction of Multipurpose Hall of Size 60m*40m*15m under Grant-in-aid from Khelo India (2021-2026)	1548.00	200.00	To provide facility of Wrestling, Boxing, Judo, Karate, Handball, Kabaddi
2	Construction of 8 lane Synthetic Athletic Track	1050.00	20.00	To provide improved national level facility of Athletic events under Khelo India
3	Construction of Swimming Pool (All Weather)	975.00	20.00	To provide international level facility for swimming competitions (to be applied under Khelo India)
4	Construction/Extension of Girls Hostel for SC Students under the Central Sponsored Scheme of PM-AJAY	630.87	100.00	To accommodate SC girls students
	Total	4203.87	340.00	

**DEPOSITS
&
REMITTANCES**

DEPOSITS AND REMITTANCES

Sr. No.	Head of Account	Actual Income 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
DEPOSITS					
i)	Securities/caution/earnest money etc.	464345	2200000	5900000	6000000
ii)	Scholarships & Stipends	3062200	1000000	1000000	1000000
iii)	Amalgamated Fund/ Aid Fund	200635	800000	800000	800000
iv)	Misc./Suspense	12378725	3000000	3000000	3000000
v)	GIS for Students	180000	300000	300000	300000
vi)	Overhead Charges		100000	100000	100000
vii)	Time barred cheques		100000	100000	100000
	Total	16285905	7500000	11200000	11300000

Sr. No.	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
REMITTANCES					
i)	Securities/caution/earnest money etc.	464345	2200000	5900000	6000000
ii)	Scholarships & Stipends	3062200	1000000	1000000	1000000
iii)	Amalgamated Fund/Aid Fund	200635	500000	500000	500000
iv)	Misc./Suspense	12378725	3000000	3000000	3000000
v)	GIS for students	180000	300000	300000	300000
vi)	Overhead Charges		0	0	0
vii)	Time barred cheques		0	0	0
	Total	16285905	7000000	10700000	10800000

SELF

FINANCING

SCHEME

DETAILED ESTIMATES OF INCOME (SELF FINANCING COURSES)

Sr. No	Head of Account	Actual Receipt 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	CENTRE FOR DISTANCE & ONLINE EDUCATION				
	Fees & other receipts	97832434	120000000	105000000	110000000
2	PHARMACEUTICAL SCIENCES (M.PHARMA)				
	Fees & other receipts	6038305	5000000	7500000	8000000
3	PHYSIOTHERAPY	14115856	13000000	15000000	16000000
4	BACHELOR OF SCIENCES	42765924	10000000	43500000	44000000
	Total (2 to 4)	62920085	28000000	66000000	68000000
5	ENGINEERING COURSES				
	Fees & other receipts				
	a) Emerging Technology	515464	1000000	1000000	1500000
	b) Electrical & Electronics Engineering	14529998	20000000	16000000	17000000
	c) Mechanical Engineering	11739391	18000000	12500000	13500000
	d) Computer Science & Engineering	46483799	50000000	47500000	48500000
	e) Food Technology	4427625	8000000	5000000	6000000
	f) Printing & Packaging Technology	3969305	7000000	4500000	5000000
	g) Geo-Informatic Engineering	508430	600000	600000	700000
	h) Deposits/Miscellaneous	3463749	5000000	3500000	4000000
	i) Interest	40035941	900000	3500000	4000000
	Total (a to i)	125673702	110500000	94100000	100200000
	Diversion from Plan	33895090			
	Grand Total Engg. & Other Courses	188593787	138500000	160100000	168200000
	Total Self Financing Scheme	286426221	258500000	265100000	278200000

DETAILED ESTIMATES OF EXPENDITURE (SELF FINANCING SCHEME)

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	CENTRE FOR DISTANCE & ONLINE EDUCATION				
	A) Salary & Pension etc.				
	(i) Teaching	15332553	3500000	2300000	2660000
	(ii) Non Teaching		22000000	13000000	22020000
	Total	15332553	25500000	15300000	24680000
	B) Other Charges				
	i) Share to Study Centres/Online Services	1488005	1500000	3700000	1500000
	ii) Stationery & Contingencies/Wages	7989382	9000000	7200000	9000000
	iii) Lesson Writing, Vetting, Printing & Publication etc.	7356017	9000000	14100000	10000000
	iv) Postage & Stamps	474356	600000	420000	600000
	v) Equipments & Furniture	1145673	400000	280000	400000
	vi) TA/DA	7780	60000	42000	60000
	vii) Refund of Fee	894605	1000000	700000	1000000
	viii) Counselling & Teaching Aid/PCP/Eva. of Assignment	877235	1000000	2300000	1500000
	ix) Advertisements	312443	900000	630000	900000
	x) Refund of securities to Study Centres	640000	800000	560000	1000000
	xi) Honorarium to Part time Director, Coordinators	19677	200000	140000	200000
	xii) Remittances	0	50000	50000	50000
	xiii) Leave Travel Concession		1000000	1000000	500000
	xiv) Reserve for Unforeseen	0	5000000	0	3500000
	Transferred to Idea Lab	4400000			
	Examination Wing (COE)				
	C (i) Examination & Other Expenditure	15273485	20000000	20000000	20000000
	Total	56211211	76010000	66422000	74890000
2	PHARMACEUTICAL SCIENCES (M.PHARMA)				
	B) Other Charges				
	i) Equipments/Maintenance	349841	400000	400000	100000
	ii) Stationery & Contingencies	40643	200000	140000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	6349	300000	210000	50000
	iv) Glassware & Chemicals	798308	1000000	1000000	500000
	v) Training & Placement	0	5000	3500	0
	vi) Books & Journals (*)	80928	150000	105000	100000
	vii) Furniture	46516	0	0	0
	Total	1322585	2055000	1858500	800000
2A	ANIMAL HOUSE				
	B) Other Charges				
	i) Equipments	53061	100000	70000	150000
	ii) Stationery & Contingencies	88833	100000	100000	150000
	iii) TA/DA/Remuneration/Honorarium	55582	100000	70000	100000
	iv) Experimental Animals	112440	125000	125000	300000
	Total	309916	425000	365000	700000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2 B	PHYSIOTHERAPY				
	A) Salary				
	(i) Teaching	20076033	20000000	13000000	21393000
	(ii) Non Teaching		11000000	11000000	27853300
	Total	20076033	31000000	24000000	49246300
	B) Other Charges				
	i) Stationery & Contingencies	71871	100000	200000	150000
	ii) Equipments/Machinery	861355	1000000	700000	1500000
	iii) Glassware & Chemicals/Consumable	27464	15000	15000	50000
	iv) Books & Journals (*)	52142	100000	70000	100000
	v) Sports Material	0	5000	3500	0
	vi) TA/DA/Remuneration to Contractual/Guest Faculty	1535232	1900000	1230000	2000000
	vii) Conferences/Seminar/Workshop		80000	56000	100000
	viii) Furniture	82340			0
	Total	22706437	34200000	26274500	53146300
5 (a)	ENGINEERING COURSES				
	Dean, Faculty of Engg & Tech.				
	A) Salary & Pension etc.				
	(i) Teaching	14561199	15000000	15000000	20615000
	(ii) Non Teaching		9000000	9000000	9000000
	Total	14561199	24000000	24000000	29615000
	B) Other charges				
	i) Stationery & Contingencies	58200	100000	70000	100000
	ii) Conference/Seminar/Workshop	50853	150000	105000	150000
	iii) Stationery & Contingencies To co-ordinator AICTE	26915	50000	90000	50000
	Total	14697167	24300000	25075000	29915000
5 (b)	EMERGING TECHNOLOGY				
	(A) Salary				
	(i) Teaching	14853841	15000000	6000000	16443000
	(ii) Non Teaching		9500000	6800000	8996000
	Total	14853841	24500000	12800000	25439000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	1947	200000	140000	100000
	ii) Stationery & Contingencies	17348	50000	35000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	6000	50000	560000	50000
	iv) Books & Journals (*)	0	100000	70000	50000
	Total	14879136	24900000	13605000	25689000
5 (c)	ELECTRICAL & ELECTRONICS ENGINEERING				
	(A) Salary				
	(i) Teaching	33798764	50000000	31500000	51936500
	(ii) Non Teaching		7000000	4000000	6697500
	Total	33798764	57000000	35500000	58634000
	(B) Other Charges				
	i) Equipments/ Machinery	3776	900000	630000	400000
	ii) Stationery & Contingencies	89635	100000	100000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	4174807	4000000	4845000	2500000
	iv) Glassware & Chemicals/Consumable	0	50000	50000	0
	v) Books & Journals (*)	9048	50000	35000	10000
	Total	38076030	62100000	41160000	61594000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
5 (d)	MECHANICAL ENGINEERING				
	(A) Salary				
	(i) Teaching	40880173	38000000	29000000	39333000
	(ii) Non Teaching		22000000	14400000	21508000
	Total	40880173	60000000	43400000	60841000
	(B) Other Charges				
	i) Equipments/ Machinery	35835	1800000	1500000	1800000
	ii) Stationery & Contingencies	77315	100000	250000	100000
	iv) TA/DA/Remuneration to Contractual/Guest Faculty	38777	70000	370000	500000
	v) Glassware & Chemicals/Consumables	17926	50000	35000	50000
	vi) Books & Journals (*)	82506	150000	105000	150000
	vii) Materials & Workshop Supply	117757	200000	140000	250000
	viii) Furniture	12744			0
	ix) Conference/Seminar/Workshop				50000
	Total	41263033	62370000	45800000	63741000
5 (e)	COMPUTER SCIENCE & ENGINEERING				
	(A) Salary				
	(i) Teaching	30488142	43000000	30000000	43557000
	(ii) Non Teaching		6200000	4500000	6083600
	Total	30488142	49200000	34500000	49640600
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	153606	1500000	1050000	750000
	ii) Stationery & Contingencies	89886	100000	70000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	461600	500000	500000	250000
	iv) Books & Journals (*)	37319	100000	70000	25000
	v) Campus Wide Networking including Contingency for Net Working Cell	3296976	4500000	3150000	2500000
	vi) Furniture	37170			
	Total	34564699	55900000	39340000	53215600
5 (f)	FOOD TECHNOLOGY				
	(B) Other Charges				
	i) Equipments/Maintenance	134029	300000	300000	100000
	ii) Stationery & Contingencies	31563	40000	65000	25000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	288500	300000	1030000	500000
	iv) Glassware & Chemicals	119685	200000	200000	100000
	v) Books & Journals (*)	44946	75000	52500	75000
	vi) Furniture	88960			0
	Total	707683	915000	1647500	800000
5 (g)	PACKAGING TECHNOLOGY				
	A) Salary				
	(i) Teaching	3489570	4500000	3800000	4349500
	Total	3489570	4500000	3800000	4349500
	B) Other Charges				
	i) Equipments	0	200000	140000	50000
	ii) Stationery & Contingencies	29931	50000	35000	20000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	56724	100000	70000	50000
	iv) Books & Journals (*)	12252	50000	35000	25000
	Total	3588477	4900000	4080000	4494500

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
5 (h)	PHYSICS				
	A) Salary				
	(i) Teaching	5972315	7800000	6600000	7802500
	Total	5972315	7800000	6600000	7802500
	B) Other charges				
	i) Equipments	222137	500000	350000	100000
	ii) Stationery & Contingencies	67583	100000	100000	20000
	Total	6262035	8400000	7050000	7922500
5 (i)	CHEMISTRY				
	A) Salary				
	(i) Teaching	5883002	9000000	6400000	9223000
	Total	5883002	9000000	6400000	9223000
	B) Other Charges				
	i) Equipments	239818	400000	400000	300000
	ii) Stationery & Contingencies	61918	150000	105000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	291500	300000	300000	150000
	iv) Glassware & Chemicals	119727	200000	200000	200000
	Total	6595965	10050000	7405000	9973000
5 (j)	MATHEMATICS				
	A) Salary				
	(i) Teaching	7882632	12000000	8600000	12118000
	Total	7882632	12000000	8600000	12118000
	B) Other charges				
	i) Stationery & Contingencies	13786	50000	35000	25000
	ii) TA/DA/Remuneration to Contractual/Guest Faculty	1785034	1700000	2500000	500000
	Total	9681452	13750000	11135000	12643000
5 (k)	BUSINESS MANAGEMENT (HSB)				
	A) Salary				
	(i) Teaching	5112256	6800000	5700000	6763000
	Total	5112256	6800000	5700000	6763000
	B) Other Charges				
	i) Stationery & Contingencies	0	25000	17500	20000
	Total	5112256	6825000	5717500	6783000
5 (l)	MASS COMMUNICATION				
	A) Salary				
	(i) Teaching	1025818	1500000	1150000	1281200
	Total	1025818	1500000	1150000	1281200
	B) Other Charges				
	i) Stationery & Contingencies	17762	30000	30000	5000
	Total	1043580	1530000	1180000	1286200
5 (m)	ENVIRONMENTAL SCIENCE & ENGINEERING				
	B) Other Charges				
	i) Equipments incl. M.Tech Geo Informatic	112415	200000	200000	100000
	ii) Stationery & Contingencies	11927	20000	20000	10000
	iii) Books & Journals (*)	54177	100000	70000	50000
	iv) Glassware & Chemicals	56430	100000	100000	50000
	v) Furniture	10974			0
	Total	245923	420000	390000	210000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
5 (n)	BIO & NANO TECHNOLOGY				
	B) Other charges				
	i) Equipments	39874	100000	70000	50000
	ii) Stationery & Contingencies	7822	20000	20000	10000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	7880	100000	70000	50000
	iv) Glassware & Chemicals	359523	600000	420000	400000
	Total	415099	820000	580000	510000
5 (o)	UNIVERSITY WORKS DEPARTMENT				
	B) Other charges				
	i) Equipments		100000	70000	100000
	ii) Wages & Contingencies	31130	200000	200000	100000
	iii) Electricity	618557	8000000	8000000	5000000
	iv) Telephone	0	100000	70000	10000
	v) Landscaping (under Environment Protection)	175451	600000	420000	100000
	Total	825138	9000000	8760000	5310000
5 (p)	TRAINING & PLACEMENT CELL				
	B) Other Charges				
	i) Equipments	42577	300000	210000	0
	ii) Stationery & Contingencies	74432	125000	87500	25000
	iii) Training & Placement Activities including skill development	35076	200000	140000	100000
	iv) TA/DA/Remuneration to experts	2000	200000	140000	0
	Total	154085	825000	577500	125000
5 (q)	PUBLIC RELATION OFFICE				
	B) Other Charges				
	i) Stationery & Contingencies	30861	60000	60000	30000
	ii) Advertisement	153849	1000000	1000000	200000
	Total	184710	1060000	1060000	230000
5 (r)	WATCH & WARD				
	B) Other Charges				
	i) Payment to Security Agency	10740788	18000000	1000000	1000000
	ii) Stationery & Contingencies	16272	40000	40000	20000
	Total	10757060	18040000	1040000	1020000
5 (s)	SANITATION WING				
	B) Other Charges				
	i) Equipments	0	500000	350000	200000
	ii) Contingencies & Other Expenditure	227258	500000	500000	300000
	Total	227258	1000000	850000	500000
5 (t)	DR. BHIM RAO AMBEDKAR LIBRARY				
	B) Other Charges				
	i) Contingencies & Other Expenditure	0	80000	56000	50000
	Total	0	80000	56000	50000
5 (u)	DEAN STUDENTS WELFARE				
	B) Other Charges				
	(i) Stationery & Contingencies	0	10000	7000	10000
	(ii) Amalgamated Fund	175349	300000	210000	300000
	iii) NSS Fund for St.&Cont./Misc expenses Coordinator NSS	51339	100000	100000	100000
	iv) Red Cross Activities to Co-ordinator YRC	32442	200000	140000	200000
	v) NCC Fund to Co-ordinator NCC	46747	200000	200000	200000
	vi) GIS for students	70160	200000	140000	200000
	Total	376037	1010000	797000	1010000

Sr. No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
5 (v)	DIRECTORATE OF SPORTS				
	B) Other Charges				
	(i) Stationery & Contingencies	38980	60000	60000	20000
	(ii) Sports activities/infrastructure etc.	1140517	1500000	1500000	500000
	Total	1179497	1560000	1560000	520000
5 (w)	EXAMINATION WING (Conduct)				
	B) Other Charges				
	i) Examination	412750	2000000	1400000	1000000
	Total	412750	2000000	1400000	1000000
5 (x)	Co-ordinator, B.Tech Courses				
	B) Other Charges				
	i) Stationery & Contingency	0	50000	50000	25000
	Total	0	50000	50000	25000
5 (y)	PT. DEEN DAYAL UPADHYAYA INNOVATION & INCUBATION CENTRE				
	B) Other Charges				
	i) Equipments/Machinery	0	300000	210000	300000
	ii) Stationery, Contingency & Remmuneration	695200	800000	560000	300000
	iii) Glassware & Chemicals/Consumable	0	200000	140000	300000
	iv) Workshop/Lectures etc.	27519	200000	140000	200000
	Total	722719	1500000	1050000	1100000
5 (z)	DR. APJ ABDUL KALAM CENTRE FOR ANCIENT INDIAN SCIENCE				
	B) Other Charges				
	i) Equipments	0	300000	210000	30000
	ii) Stationery & Contingency	0	50000	35000	25000
	iii) TA/DA & Remuneranation	0	50000	35000	25000
	iv) Books & Journals (*)	0	100000	70000	25000
	Total	0	500000	350000	105000
6	Medical Reimburshment	635154	1200000	1200000	1000000
7	Stationery (University Store)	48321	200000	200000	200000
8	Remittances	7955189	5000000	10000000	10000000
9	Leave Travel Concession	10476452	15000000	15000000	15000000
10	Reserve for Unforeseen	0	15000000	0	15000000
11	Refund of Fee / Security	1474285	2000000	2000000	2000000
12	Arrear	3113618	5000000	5000000	2500000
13	Entrance Test	0	40000	28000	40000
14	Furniture		500000	500000	100000
A	Total Engg. Courses	215674808	357745000	255643500	335611800
B	Total Other Courses (M.Pharma, Animal House, Physiotherapy)	24338938	36680000	28498000	54646300
C	Total Engg. & Other Courses (A+B)	240013746	394425000	284141500	390258100
D	Total Distance Education Courses	56211211	76010000	66422000	74890000
	Total (Self Financing Scheme)	296224957	470435000	350563500	465148100
	Funds Divertion Pension/Gratuity	20000000	50000000		20000000
	Grand Total (Self Financing)	316224957	520435000	350563500	485148100

(*) The allocation of Books & Journals will be utilized by the University Library

SUMMARY OF EXPENDITURE (SELF FINANCE SCHEME)

Rs. in Lakhs

1	Salary	2024.70	3178.00	2267.50	3421.33
2	Other Charges	937.55	1526.35	1238.14	1230.15
3	Diversion to Pension/Gratuity	200.00	500.00	0.00	200.00
	TOTAL	3162.25	5204.35	3505.64	4851.48

SCHEMES FINANCED
BY
UNIVERSITY GRANT COMMISSION
&
OTHER FUNDING AGENCIES

DETAILED ESTIMATES OF RECEIPTS OF UGC & RESEARCH PROJECTS

S.No.	Head of Account	Actual Receipt 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
A.	University Grants Commission				
1	General Development Grant (12th Plan)	0	0	0	10000000
2	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	0	2000000	0	0
3	DRS Special Assistance Programme Physics (SAP)	0	2000000	0	0
4	DRS Special Assistance Programme, Bio & Nano Tech (SAP).	0	2000000	0	0
5	SAP- Computer Science & Engineering	0	640000	0	0
6	SAP- Mathematics	0	2640000	0	0
7	SAP- Env. Sc. & Engg.	0	720000	0	0
8	SAP- Physics	0	0	0	0
9	Development Assistance for upgradation of existing and new Management - HSB	0	0	0	0
10	Academic Staff College(HRDC/MMTC)		12000000	19055891	20000000
	Total	0	22000000	19055891	30000000
B	Research Projects	0	1000000	0	1000000
	Total (A+B)	0	23000000	19055891	31000000

S.No.	Head of Account	Actual Receipt 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	405268	1200000	100000	2450000
2	All India Council of Technical Education	8800000	3700000	1500000	2500000
3	GOI, Deptt. of Atomic Energy, Mumbai	300000	500000	150000	500000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	10730840	10000000	2567658	10000000
5	Govt. of Haryana, Science & Tech. Deptt.(DST)/ HSEDC	0	1000000	3000000	4000000
6	Ministry of Sc & Tech (Deptt.of Bio-Tecnology)	0	5000000	3137894	10000000
7	Ministry of Earth Science, Govt. of India, New Delhi	0	1000000		1000000
8	Haryana State Council of Sc. & Tech, Chandigarh	3125315	2000000	3323398	4250000
9	ICSSR, Ministry of HRD	637000	1000000	420000	2500000
10	World Bank (TEQIP)	0	2000000	0	0
11	Science & Engg. Research Board, New Delhi	164089	1000000	5000000	5000000
12	ICMR Grant	1761967	4000000	2948410	2500000
13	RUSA	10683345	2500000	25000000	5000000
14	IIT, Kharagpur	0	1000000	608000	1500000
15	Consultancy Services	0	6000000	5200000	5200000
16	Ministry of Family Welfare	0	2500000	0	1000000
17	Department of Economics & Statistical	1500000	1500000	1500000	1500000
18	Amar Ujalla Foundation	0	100000	0	200000
19	Chief Executive Officer	0	0	0	200000
20	Workshop/Seminar for Textiles	0	1000000	0	0
21	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India (VSP)	160103	0	0	0
22	SPARC project	0	0	2500000	1799710
23	Internal Income	6351008	5000000	5000000	5000000
	Total	44618935	52000000	61955360	66099710
	Grand Total (A+B+C)	44618935	75000000	81011251	97099710

Sr.No	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
S.No.	University Grants Commission				
1	General Development Grant (12th plan)	1714497	10000000	0	10000000
2	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	575749	2000000	0	0
3	DRS Special Assistance Programme Physics (SAP)		2000000	0	0
4	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	1005282	2000000	0	0
5	SAP- Computer Science & Engineering		776000	0	0
6	SAP- Mathematics	984194	2640000	0	0
7	SAP- Env. Sc. & Engg.		720000	0	0
8	SAP- Physics	17807	0	0	0
9	Development Assistance for upgradation of existing and new Management - HSB	475569	0	0	0
10	Academic.Staff College(HRDC/MMTC) including transfer	9563053	12000000	19055891	20000000
	Total	14336151	32136000	19055891	30000000
	Research Projects	38322	100000	1117226	0
B	Total (A+B)	14374473	32236000	20173117	30000000

Sr.No.	Head of Account	Actual Expenditure 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
S.No.	Other Funding Agencies				
1	Council of Scientific & Industrial Research	905816	1200000	195598	2450000
2	All India Council of Technical Education	3028423	12500000	2500000	2500000
3	GOI, Deptt. of Atomic Energy, Mumbai	7969208	500000	300000	500000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	5925958	10000000	3806162	10000000
5	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	55892	1000000	1968225	4000000
6	Ministry of Sc & Tech (Deptt.of Bio-Tecnology)	11713670	5000000	5463220	10000000
7	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujyate	500000	1000000	0	1000000
8	Haryana State Council of Sc. & Tech, Chandigarh	274512	4000000	3500000	3000000
9	ICSSR, Ministry of HRD	335547	1000000	717985	2500000
10	World Bank (TEQIP)		0	0	0
11	Science & Engg. Research Board, New Delhi	164089	1000000	0	5000000
12	ICMR Grant	2983047	5000000	3000000	2500000
13	RUSA	11427424	4000000	21232787	5000000
14	IIT, Kharagpur (GIAN)	29878	1000000	608000	1500000
15	Consultancy Services	200753	500000	0	5200000
16	Ministry of Family Welfare	1039998	1500000	0	1000000
17	Department of Economics & Statistical	1907263	1500000	1500000	1500000
18	Amar Ujalla Foundation	0	125000	0	200000
19	Chief Executive Officer	0	0	0	200000
20	Workshop/Seminar for Textiles	0	1000000	800000	0
21	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India	0	0	0	0
22	SPARC project	0	0	1000000	2000000
23	Expenditure against UGC accounts	0	5000000	5000000	5000000
	Total	48461478	56825000	51591977	65050000
	Grand Total (A+B+C)	62835951	89061000	71765094	95050000

THE ENDOWMENT TRUST FUND

STATEMENT SHOWING INCOME AND EXPENDITURE OF ENDOWMENT FUND

Sl. No.	Head of Account	Actuals 2022-23	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	Guru Jambheshwar National Award				
	Investment face Value Rs.900000				
	i) Opening Balance	6191519	6534311	6534311	6884311
	ii) Interest of FDRs	342792	320000	350000	360000
	iii) Expenditure	0	50000	0	50000
	Closing Balance	6534311	6804311	6884311	7194311
2	Madhu Bhasin Memorial Award				
	Investment face Value Rs.100000				
	Investment face Value				
	i) Opening Balance	990446	1065985	1065985	1145985
	ii) Interest of FDRs	75539	50000	80000	85000
	iii) Expenditure	0	50000	0	50000
	Closing Balance	1065985	1065985	1145985	1180985
3	Sita Ram Jindal Foundation Award				
	Investment face Value 500000				
	i) Opening Balance	710917	752237.85	752237.85	797237.85
	ii) Interest of FDRs	41479	40000	45000	50000
	iii) Expenditure	158	50000	0	50000
Closing Balance	752238	742238	797238	797238	
	Summary				
	i) Opening Balance	7892882	8352534	8352534	8827534
	ii) Interest of FDRs	459810	410000	475000	495000
	iii) Expenditure	158	150000	0	150000
	Closing Balance	8352534	8612534	8827534	9172534

STRENGTH OF ESTABLISHMENT

&

PAY LEVEL

SCHEDULE OF SANCTIONED TEACHING POSTS & THEIR PAY SCALES

SR. NO	NAME OF POST	SANCTIONED POSTS	FILLED	VACANT	PAY Level
1	Professor	39	6+5**	28	Level-14
2	Director-Professor	1	0	1	Level-14
3	Librarian	1	1	0	Level-14
4	Associate Professor	97	24+4***	69	level-13A
5	Deputy Librarian	1	0	1	Level-12
6	Assistant Professor	223	148	75	Level-10
7	Assistant Librarian	4	3	1	Level-10
	Total	366	191	175	

** Five posts of Professor have been filled up at the level of Assistant Professor.

***Four posts of Associate Professor have been filled up at the level of Assistant Professor.

TEACHING POSTS REGULAR COURSES

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Desigantion	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	MASS COMMUNICATION	18	Professor	2	-	1	07.10.2003
						1	01.04.2008
			Associate Professor	6	1	1	01.02.2011
					1**	1	01.07.2017
			Assistant Professor	10	5	2	16.11.2023
							1
			4	16.11.2023			
2	MATHEMATICS	12	Professor	1	1	-	
			Associate Professor	3	1	1	20.08.2004
						1	16.11.2023
			Assistant Professor	8	4	4	16.11.2023
3	CHEMISTRY	15	Professor	1	1*	-	
			Associate Professor	4	1	1	31.01.2022
						1	31.03.2022
						1	16.11.2023
			Assistant Professor	10	6	4	16.11.2023
4	ENVIRONMENTAL SCIENCE & ENGG.	14	Professor	2	-	1	22.09.1997
						1	31.03.2013
			Associate Professor	4	-	1	17.09.2015
						1	15.03.2018
						1	01.07.2021
						1	13.09.2023
			Assistant Professor	8	7	1	19.10.2022
5	COMPUTER SCIENCE & ENGG.	24	Professor	3	-	1	21.12.1995
						2	12.04.1996
			Associate Professor	7	1	1	18.07.1997
						1	10.11.2001
						1	25.04.2019
						1	01.10.2023
						1	01.01.2024
						1	16.11.2023
			Assistant Professor	14	10	1	07.11.2013
						1	01.02.2016
	2	16.11.2023					

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
6	HARYANA SCHOOL OF BUSINESS	46	Director Professor	1	-	1	15.09.2009
			Professor	5	1	2	12.04.1996
						1	31.05.2013
						1	01.05.2017
			Associate Professor	12	10	1	01.06.2021
						1	01.07.2021
			Assistant Professor	27	22	1	15.01.2012
						1	01.10.2022
						1	01.05.2023
						1	05.10.2023
1	05.10.2023						
Assistant Librarian	1	1	-				
7	GURU JAMBHESHWAR INSTITUTE OF RELIGIOUS STUDIES	3	Professor	1	-	1	01.08.2022
			Assistant Professor	2	1	1	01.04.2023
8	PHARMACEUTICAL SCIENCE	24	Professor	4	2	1	20.10.2002
						1	01.07.2005
			Associate Professor	7	1	2	18.07.1997
						1	01.11.2014
						1	01.02.2018
						1	18.09.2018
			Assistant Professor	13	11	1	01.01.2019
1	07.11.2013						
9	APPLIED PSYCHOLOGY	11	Professor	1	1	-	
			Associate Professor	3	1	1	07.11.2013
						1	16.11.2023
Assistant Professor	7	4	3	16.11.2023			
10	PHYSICS	15	Professor	1	-	1	13.10.2021
			Associate Professor	3	1	1	01.06.2020
						1	16.11.2023
			Assistant Professor	11	5	1	21.12.2016
						1	01.08.2020
4	16.11.2023						
11	PRINTING TECHNOLOGY	13	Professor	2	1*	1	18.07.1997
			Associate Professor	4	2**	1	18.07.1997
						1	07.10.2003
Assistant Professor	7	7	-				

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
12	FOOD TECHNOLOGY	11	Professor	1	-	1	01.05.2023
			Associate Professor	3	-	1	18.07.1997
						1	29.08.2006
						1	16.11.2023
			Assistant Professor	7	3	1	11.06.2010
3	16.11.2023						
13	BIO & NANO TECHNOLOGY	15	Professor	1	1		
			Associate Professor	4	1	1	29.08.2006
						2	16.11.2023
			Assistant Professor	10	3	1	06.10.2023
						6	16.11.2023
14	DR. BHIM RAO AMBEDKAR LIBRARY	5	Librarian	1	1	-	
			Deputy Librarian	1	-	1	19.08.2006
			Assistant Librarian	3	2	1	23.01.2019
15	HINDI	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	3	1	02.07.2021
16	ENGLISH & FOREIGN LANGUAGES	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
17	ECONOMICS	13	Professor	1	-	1	07.08.2018
			Associate Professor	3	-	2	07.08.2018
					-	1	16.11.2023
Assistant Professor	9	4	5	16.11.2023			
18	ELECTRICAL & ELECTRONICS ENGINEERING (FOR ELECTRICAL ENGG.)	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
19	CIVIL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
20	EMERGING TECHNOLOGY	3	Associate Professor	1	-	1	16.11.2023
			Assistant Professor	2	-	2	16.11.2023
21	ARTIFICIAL INTELLIGENCE & DATA SCIENCE	5	Associate Professor	1	-	1	16.11.2023
			Assistant Professor	4	-	4	16.11.2023
Total		275		275	128	147	

Two posts of Professor has been filled up at the level of Assistant Professor.

** Three posts of Associate Professor have been filled up at the level of Assistant Professor

TEACHING POSTS UNDER SELF FINANCING SCHEME

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	CENTRE FOR DISTANCE & ONLINE EDUCATION	2	Asstt. Professor (Comp.Sc. & Mgt.)	2	1	1	19.04.2020
2	PHYSIOTHERAPY	9	Professor	1	-	1	07.10.2003
			Associate Professor	3	-	3	07.10.2003
			Asstt. Professor	5	4	1	20.06.2020
3	EMERGING TECHNOLOGY	7	Professor	1	-	1	07.10.2003
			Associate Professor	2	-	2	07.10.2003
			Asstt. Professor	4	2	1	17.12.2013
						1	18.10.2023
4	ELECTRICAL & ELECTRONICS ENGG. (ECE)	20	Professor	2	-	1	30.09.2008
						1	04.03.2015
			Associate Professor	6	2	2	07.10.2003
			1			17.08.2007	
			1			22.10.2009	
Asstt. Professor	12	11	1	07.11.2013			
5	MECHANICAL ENGG.	15	Professor	2	2*	-	
			Associate Professor	4	1	3	07.10.2003
			Asstt. Professor	9	9	-	
6	COMPUTER SCIENCE & ENGG.	21	Professor	3	1*	2	07.10.2003
			Associate Professor	6	2+1**	2	07.10.2003
			1			25.01.2017	
Asstt. Professor	12	12	-				
7	PRINTING TECHNOLOGY	2	Asstt. Professor (Elect. Engg.)	2	2	-	-
8	PHYSICS	4	Associate Professor	1	1	-	
			Asstt. Professor	3	3	-	
9	CHEMISTRY	3	Associate Professor	1	-	1	17.08.2013
			Asstt. Professor	2	2	-	
10	MATHEMATICS	5	Associate Professor	1	-	1	07.10.2003
			Asstt. Professor	4	4	-	
11	BUSINESS MANAGEMENT	2	Asstt. Professor	2	2	-	
12	MASS COMMUNICATION	1	Asstt. Professor English	1	1	-	
TOTAL		91		91	63	28	

* Three posts of Professor have been filled up at the level of Assistant Professor.

** One post of Associate Professor has been filled up at the level of Assistant Professor.

**SCHEDULE OF SANCTIONED NON-TEACHING POSTS & THEIR PAY SCALES
(PLAN SCHEME)**

SR. NO.	POST/DESIGNATION	GRO UP	SANCTIO NED	FILLED	VACANT	PAY LEVEL	Remarks
1	VICE CHANCELLOR	A	1	1	0	2,10,000 fixed	
2	REGISTRAR	A	1	1	0	Level-19	
3	DIRECTOR (PLACEMENT)	A	1	1	0	Level-19	
4	DEAN OF COLLEGES	A	1	0	1	Level-19	
5	CONTROLLER OF EXAMS	A	1	1	0	Level-19	
6	SUPERINTENDING ENGINEER	A	1	1	0	Level-13	One Executive Engineer Promoted against this post
7	HEAD COMPUTER CENTRE	A	1	1	0	Level-13	
8	DY REGISTRAR/SECY TO VICE CHANCELLOR	A	1	0	1	Level-12	
9	DY REGISTRAR/ COORDINATOR	A	1	0	1	Level-12	
10	DEPUTY REGISTRAR	A	5	5	0	Level-12	
11	DIRECTOR OF SPORTS	A	1	1	0	Level-11	
12	SYSTEM MANAGER	A	1	1	0	Level-11	
13	EXECUTIVE ENGINEER	A	1	1	0	Level-11	
14	ASSTT. DIRECTOR (TRG. & PLACEMENT)	A	1	1	0	Level-10	
15	ASSISTANT REGISTRAR	A	10	8	2	Level-10	
16	DOCTOR (MALE)	B	1	1	0	Level-9 NPA	+25%
17	DOCTOR (FEMALE)	B	1	1	0	Level-9 +25%NPA	
18	DENTAL SURGEON	B	1	1	0	Level 9 +25%NPA	
19	DIRECTOR YOUTH WELFARE	B	1	1	0	Level-9	
20	ASSTT. DIRECTOR CUM COACH (MALE)	B	1	1	0	Level-9	One ATO promoted against post
21	ASSTT. DIRECTOR CUM COACH (FEMALE)	B	1	1	0	Level-9	
22	SYSTEM ANALYST	B	1	1	0	Level-9	
23	SDO (PH)	B	1	1	0	Level-9	
24	SDO (ELECT)	B	1	1	0	Level-9	
25	SDO (CIVIL)	B	1	1	0	Level-9	
26	PROGRAMMER	B	4	4	0	Level-9	
27	INFORMATION SCIENTIST	B	1	1	0	Level-9	One SDE (Civil) Promoted against Post & 01 post advertised vide no. 01/24
28	TRAINING & PLACEMENT OFFICER	B	1	1	0	Level-9	
29	PUBLIC RELATIONS OFFICER	B	1	1	0	Level-9	
30	ACCOUNTS OFFICER	B	1	0	1	Level-9	To be filled through F.D.
31	LAW OFFICER	B	1	1	0	Level-7	
32	SUPERINTENDENT	B	14	13	1	Level-7	
33	PRIVATE SECRETARY	B	1	1	0	Level-7	
34	JUNIOR PROGRAMMER	B	9	3	6	Level-7	01 ATO Promoted against Vacant Post & 5 posts advertised vide No. 1/24
35	ASSTT. TECHNICAL OFFICER	B	2	1	1	Level-7	01 post advertised vide no. 1/24
36	NURSE	C	3	3	0	Level-6	One TA Gr-1 promoted against post
37	PERSONAL ASSISTANT	C	2	2	0	Level-6	
38	DEPUTY SUPERINTENDENT	C	11	11	0	Level-6	
39	TECH. ASSTT. GR.-I (NETWORKING)	C	1	1	0	Level-6	
40	TECH. ASSTT. GR.-I (HARDWARE)	C	1	1	0	Level-6	
41	TECHNICAL ASSISTANT GR.-I	C	9	9	0	Level-6	
42	RESEARCH CUM STAT. ASSISTANT	C	1	0	1	Level-6	
43	LAB. TECH. INSTRUMENTATION	C	1	1	0	Level-6	One TA Gr-1 promoted against post & 01 post advertised vide No. 1/24
44	JE (PH)	C	2	2	0	Level-6	One Lady Warden promoted against vacant post
45	JE (ELECTRICAL)	C	3	3	0	Level-6	
46	JE (CIVIL)	C	4	3	1	Level-6	One Elect. GR-1 and one GR-II promoted against vacant post and 01 post advertised vide No. 1.24
47	HEAD DRAFTSMAN	C	1	0	1	Level-6	

48	DIVISIONAL ACCOUNTANT	C	2	2	0	Level-6	01 post Downgraded to S.D.C
49	ASSISTANT	C	78	68	10	Level-6	
50	LADY WARDEN	C	4	4	0	Level-6	
51	SUPERVISOR YOUTH WELFARE	C	1	1	0	Level-6	
52	TECHNICAL ASSISTANT GR-II	C	2	2	0	Level-6	02 Lab Tech promoted against these posts
53	SR SCALE STENOGRAPHER	C	3	3	0	Level-6 + 60SP	
54	SANITARY INSPECTOR	C	1	1	0	Level-6	
55	PHARMACIST	C	1	1	0	Level-6	
56	LAB TECHNICIAN	C	9	3	6	Level-6	
57	ACCOUNTANT	C	2	1	1	Level-6	01 Assistant promoted against post & 02 posts advertised vide no. 1/24
58	ELECTRICIAN GR-I	C	1	1	0	Level-6	
59	DRAFTSMAN	C	2	2	0	Level-6	One Electrician Gr-1 one Store Keeper promoted against these post
60	STORE KEEPER	C	8	5	3	Level-6	
61	LIBRARY ASSISTANT	C	3	0	3	Level-6	02 posts advertised 01/24
62	SECURITY OFFICER	C	1	0	1	Level-6	01 post advertised vide no. 1/24
63	LAB TECHNICIAN (FOR UHC)	C	2	2	0	Level-6	
64	HOSTEL CARE TAKER	C	9	4	5	Level-4	02 posts advertised 01/24
65	JUNIOR SCALE STENOGRAPHER	C	2	2	0	Level-4+40 SP	
66	DRIVER	C	9	7	2	Level-4+300 SP	
67	PLUMBER GR-I	C	1	1	0	Level-4	
68	JR LECTURE ASSTT.	C	2	1	1	Level-4	
69	FITTER	C	1	1	0	Level-4	
70	A.C.MECHANIC	C	1	1	0	Level-4	
71	ELECTRICIAN GR-II	C	3	3	0	Level-4	
72	CARPENTER GR-I	C	1	1	0	Level-4	
73	CAMERAMAN-CUM-STUDIO ATTD	C	1	1	0	Level-4	
74	SUB DIVISIONAL CLERK	C	1	1	0	Level-2	
75	CLERK	C	100	81	19	Level-2	15 Post advertised vide no. 20/2023
76	STORE CLERK	C	1	1	0	Level-2	
77	STENO TYPIST	C	31	27	4	Level-2	02 post converted to post Lady Attendant & One SDC recruited
78	WORK INSPECTOR	C	1	1	0	Level-2	One Masson Gr-2 promoted against this vacant post
79	PLUMBER GR-II	C	1	1	0	Level-2	
80	LIBRARY ATTD. CUM RESTORER	C	5	3	2	Level-2	
81	LADY ATTENDANT	C	2	2	0	Level-2	
82	LAB ATTENDANT	C	70	60	10	Level-2	03 post advertised vide 01/24
83	ACCOUNTS CLERK	D	2	0	2	Level-2	01 post advertised vide no. 1/24
84	HEAD JAMADAR	D	1	1	0	Level-2	
85	TUBE WELL OPERATOR	D	2	2	0	Level-1	
86	DAFTRI	D	3	2	1	Level-1	02 posts converted in Waiter-cum-Cleaner
87	CARPENTER GR-II	D	1	1	0	Level-1	
88	MASON GR. II	D	1	1	0	Level-1	
89	COOK	D	5	3	2	Level-1	
90	HEAD CHOWKIDAR	D	1	0	1	Level-1	
91	WAITER CUM CLEANER	D	11	8	3	Level- DL	
92	HEAD MALI	D	1	0	1	Level- DL	
93	SWEEPER	D	18	15	3	Level- DL + 30SP	Dyingcadre
94	MASON HELPER	D	1	1	0	Level- DL	
95	HELPER (PHE)	D	2	0	2	Level- DL	
96	CHOWKIDAR (CIVIL)	D	1	1	0	Level- DL	
97	CHOWKIDAR (PHE)	D	1	1	0	Level- DL	
98	ANIMAL ATTENDANT	D	1	1	0	Level- DL + 30SP	
99	PLUMBING HELPER	D	2	0	2	Level- DL	
100	HELPER (CIVIL)	D	4	3	1	Level- DL	
101	HELPER (ELECTRICIAN)	D	4	0	4	Level- DL	
102	ELECTRICIAN HELPER	D	1	0	1	Level- DL	
103	PEON	D	82	68	14	Level- DL+ 30 SP	12 Post advertised vide no. 02/2022
104	MALI	D	4	2	2	Level- DL + 30SP	Dying cadre
105	BELDAR	D	4	2	2	Level- DL	
106	SEWERMAN	D	1	1	0	Level- DL	
107	GROUND MAN	D	2	2	0	Level- DL	
108	CHOWKIDAR	D	5	0	5	Level- DL	04 post advertised vide no. 1/24
109	STUDENT ASSISTANT	D	2	2	0	Rs. 1200/- per month	
			Total	637	507	130	

**SCHEDULE OF SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES
(SELF FINANCING SCHEME)**

SL. NO.	POST /DESIGNATION	GRO UP	SANCTIO NED	FILLED	VACANT	PAY LEVEL	REMARKS
1	DIRECTOR (DISTANCE)	A	1	1	0	Level-19	01 Dy Registrar Promoted against this post
2	DEPUTY DIRECTOR (DE)	A	1	1	0	Level-13	01 Dy Registrar Promoted against this post
3	WORKSHOP SUPERINTENDENT	A	1	1	0	Level-13	
4	ASSISTANT DIRECTOR (DE)	A	1	1	0	Level-11	One A.R. promoted against this post
5	ASSISTANT WORKSHOP SUPERINTENDENT	B	2	2	0	Level-9	01 A.T.O & 01 P.S. promoted against this post
6	PROGRAMMER	B	1	1	0	Level-9	
7	SUPERINTENDENT	B	1	1	0	Level-7	
8	SR. TECH. ASSTT. (SR.PHY)	B	1	1	0	Level-7	
9	JUNIOR PROGRAMMER	B	1	0	1	Level-7	
10	ASSTT. TECHNICAL OFFICER	B	1	1	0	Level-7	
11	HINDI OFFICER	B	1	1	0	Level-7	
12	DEMOSTRATOR	B	2	2	0	Level-7	
13	X-RAY TECHNICIAN	C	1	1	0	Level-6	One T.A Gr-I promoted against this post
14	ASSISTANT	C	6	6	0	Level-6	
15	TECHNICAL ASSTT. GR I	C	1	1	0	Level-6	
16	LAB TECHNICIAN	C	13	13	0	Level-6	
17	JR. TECH. ASSISTANT (PHY)	C	1	0	1	Level-6	
18	WORKSHOP INSTRUCTOR	C	8	7	1	Level-6	One T.A Gr-I promoted against this post
19	CLERK	C	12	0	12	Level-2	
20	STENO TYPIST	C	6	0	6	Level-2	
21	LAB ATTENDANT	C	20	1	19	Level -2	10 Post Advertised vide no. 02/22
22	PEON	D	7	0	7	Level- DL +30S.P	
	TOTAL		89	42	47		

DISTRIBUTION OF SANCTIONED POSTS

Sr. No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
1	VICE CHANCELLOR OFFICE	11	VICE CHANCELLOR	1
			SECY TO VICE CHANCELLOR/ DY.REGISTRAR	1
			PRIVATE SECRETARY	1
			ASSISTANT	2
			SR. SCALE STENOGRAPHER	1
			CLERK	1
			PEON	4
2	REGISTRAR OFFICE	7	REGISTRAR	1
			PERSONAL ASSTT.	1
			ASSISTANT	1
			CLERK	2
			PEON	2
3	CONTROLLER OF EXAM.OFFICE	4	CONTROLLER OF EXAMS	1
			PERSONAL ASSISTANT	1
			CLERK	1
			PEON	1
4	ACCOUNTS BRANCH	32	DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	1
			ACCOUNTS OFFICER	1
			SUPERINTENDENT	2
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	7
			ACCOUNTANT	2
			JUNIOR PROGRAMMER	1
			SR. SCALE STENOGRAPHER	1
			ACCOUNTS CLERK	2
			STENO TYPIST	1
			DAFTRI	1
			CLERK	8
			PEON	3
5	GENERAL BRANCH	24	DEPUTY REGISTRAR	1
			SUPERINTENDENT	2
			ASSISTANT	4
			DRIVER	9
			CLERK	4
			PEON	4
6	REGISTRATION BRANCH	14	ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	5
			CLERK	2
			STENO TYPIST	2
			DAFTRI	1
PEON	2			

Sr. No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
7	SCHOLARSHIP BRANCH	4	DEPUTY SUPERINTENDENT	1
			ASSISTANT	1
			CLERK	1
			PEON	1
8	COLLEGES BRANCH	12	DEAN OF COLLEGES	1
			ASSISTANT REGISTRAR	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	3
			CLERK	3
			JUNIOR SCALE STENOGRAPHER	1
			PEON	2
9	ESTABLISHMENT BRANCH	21	ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	5
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	2
			CLERK	6
			PEON	4
10	FACULTY BRANCH	13	DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	4
			PEON	2
11	EXAMINATION BRANCH	46	DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	5
			SUPERINTENDENT	4
			JUNIOR PROGRAMMER	1
			ASSISTANT	12
			CLERK	16
			PEON	7
12	ACADEMIC BRANCH	12	DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
13	UNIVERSITY WORKS DEPARTMENT	69		
			SUPERINTENDING ENGINEER	1
			EXECUTIVE ENGINEER	1
			SDO (PH)	1
			SDO (ELECT)	1
			SDO (CIVIL)	1
			SUPERINTENDENT	1
			DIVISIONAL ACCOUNTANT	2
			JE (ELECT)	3
			JE (PH)	2
			JE (CIVIL)	4
			HEAD DRAFTSMAN	1
			ASSISTANT	1
			DRAFTSMAN	2
			ELECTRICIAN GR-I	1
			ELECTRICIAN GR-II	3
			PLUMBER GR-I	1
			PLUMBER GR-II	1
			WORK INSPECTOR	1
			STORE KEEPER	2
			CLERK	2
			SUB DIVISIONAL CLERK	1
			CLERK (STORES)	1
			CARPENTER GR-I	1
			CARPENTER GR-II	1
			TUBEWELL OPERATOR	2
			MASON GR.-II	1
			MASON HELPER (CIVIL)	1
			HELPER (PHE)	2
			CHOWKIDAR (CIVIL)	1
			CHOWKIDAR (PHE)	1
			PLUMBING HELPER	2
			HELPER (CIVIL)	4
			HELPER (ELECTRICIAN)	4
			ELECTRICIAN HELPER	1
			BELDAR	4
			SEWERMAN	1
			FITTER	1
			A.C.MECHANIC	1
			HEAD MALI	1
			MALI	4
			PEON	2

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
14	DEAN STUDENTS WELFARE AND DIRECTORATE OF SPORTS	9	DIRECTOR OF SPORTS	1
			ASSTT. DIRECTOR CUM COACH (MALE)	1
			ASSTT. DIRECTOR CUM COACH (FEMALE)	1
			ASSISTANT	1
			CLERK	1
			STENO TYPIST	1
			PEON	1
			GROUNDS MAN	2
15	DIRECTORATE OF YOUTH & CULTURE AFFAIRS	5	DIRECTOR YOUTH WELFARE	1
			ASSISTANT	1
			SUPERVISOR YOUTH WELFARE	1
			JUNIOR SCALE STENOGRAPHER	1
			PEON	1
16	HEALTH CENTRE	11	DOCTOR (MALE)	1
			DOCTOR (FEMALE)	1
			DENTAL SURGEON	1
			LAB TECHNICIAN	2
			PHARMACIST	1
			NURSE	3
			CLERK	1
			PEON	1
17	SANITATION WING	21	SANITARY INSPECTOR	1
			CLERK	1
			HEAD JAMADAR	1
			SWEEPER	18
18	HOSPITALITY WING (FOR VIP GUEST HOUSE & FACULTY HOUSE)	18	ASSISTANT	1
			CLERK	1
			COOK	5
			WAITER CUM CLEANER	11
19	WATCH & WARD	8	SECURITY OFFICER	1
			CLERK	1
			HEAD CHOKIDAR	1
			CHOWKIDAR	5

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
20	CHIEF WARDEN & HOSTELS	25	DY. SUPERINTENDENT	1
			LADY WARDEN	4
			HOSTEL CARE TAKER	9
			CLERK	6
			LADY ATTENDANT	2
			PEON	3
21	PUBLIC RELATIONS OFFICE	3	PUBLIC RELATIONS OFFICER	1
			STENO TYPIST	1
			PEON	1
22	MASS COMMUNICATION	32	PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSISTANT PROFESSOR	10
			ASSTT. TECHNICAL OFFICER	1
			TECH. ASSTT. GR-I	2
			ASSISTANT	1
			STORE KEEPER	1
			CAMERAMAN-CUM-STUDIO ATTD.	1
			STENO TYPIST	1
			CLERK	2
			LAB ATTENDANT	3
PEON	2			
23	MATHEMATICS	17	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	8
			LAB ATTENDANT	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
24	CHEMISTRY	27	PROFESSOR	1
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	10
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB TECHNICIAN	1
			LAB ATTENDANT	6
			CLERK	1
			STENO TYPIST	1
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
25	ENVIRONMENTAL SC.& ENGG.	26	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	8
			LAB. TECH. INSTRUMENTATION	1
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	2
26	COMPUTER SCIENCE & ENGG.	52	PROFESSOR	3
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	14
			SYSTEM MANAGER	1
			PROGRAMMER	1
			DY SUPERINTENDENT	2
			TECH. ASSTT. GR.-I	2
			JUNIOR PROGRAMMER	1
			ASSISTANT	5
			JR LECTURE ASSTT.	1
			STENO TYPIST	1
			CLERK	5
			LAB ATTENDANT	5
			PEON	4
27	HARYANA SCHOOL OF BUSINESS	70	DIRECTOR PROFESSOR	1
			PROFESSOR	5
			ASSOCIATE PROFESSOR	12
			ASSISTANT PROFESSOR	27
			ASSISTANT LIBRARIAN	1
			ASSISTANT REGISTRAR	1
			TRAINING AND PLACEMENT OFFICER	1
			DEPUTY SUPERINTENDENT	2
			TECH ASSTT. GR.-I	1
			ASSISTANT	4
			STORE KEEPER	1
			JR. LECTURE ASSTT.	1
			CLERK	4
			DAFTRI	1
			STENO TYPIST	4
			LAB ATTENDANT	1
			PEON	3

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
28	GURU JAM. INSTITUTE OF REL. STUDIES	6	PROFESSOR	1
			ASSISTANT PROFESSOR	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
29	PHARMACEUTICAL SCIENCES	41	PROFESSOR	4
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	13
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STORE KEEPER	1
			CLERK	1
			STENO TYPIST	1
			LAB ATTENDANT	9
			PEON	2
			ANIMAL ATTENDANT	1
30	APPLIED PSYCHOLOGY	14	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	7
			CLERK	1
			LAB ATTENDANT	1
			PEON	1
31	PHYSICS	26	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	11
			TECH. ASSTT. GR.-I	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	6
			PEON	1
32	PRINTING TECHNOLOGY	28	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	7
			DY SUPERINTENDENT	1
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	9
PEON	1			

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
33	FOOD TECHNOLOGY	21	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	7
			ASSISTANT	1
			LAB TECHNICIAN	2
			STORE KEEPER	1
			STENO TYPIST	1
			LAB ATTENDANT	4
			PEON	1
34	BIO & NANO TECHNOLOGY	24	PROFESSOR	1
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	10
			TECH. ASSTT. GR.-I	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			LAB ATTENDANT	5
			PEON	1
35	DR. BHIM RAO AMBEDKAR LIBRARY	25	LIBRARIAN	1
			DY .LIBRARIAN	1
			ASSTT. LIBRARIAN	3
			INFORMATION SCIENTIST	1
			ASSISTANT	2
			LIBRARY ASSISTANT	3
			STENO TYPIST	1
			CLERK	5
			LIBRARY ATTD. CUM RESTORER	5
			PEON	3
36	PT. DEEN DAYAL UPADHAYA COMPUTER CENTRE	21	HEAD COMPUTER CENTRE	1
			SYSTEM ANALYST	1
			PROGRAMMER	3
			JUNIOR PROGRAMMER	5
			TECH. ASSTT. GR.-I (NETWORKING)	1
			TECH. ASSTT. GR.-I (HARDWARE)	1
			ASSISTANT	2
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
STUDENT ASSISTANT	2			

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
37	SC/ST CELL	6	COORDINATOR (DY REGISTRAR)	1
			SUPERINTENDENT	1
			RESEARCH CUM STAT. ASSTT.	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
38	AUDIT BRANCH	3	CLERK	1
			PEON	2
39	LEGAL CELL	5	LAW OFFICER	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
40	DEAN ACADEMIC AFFAIRS	3	ASSISTANT	1
			STENO TYPIST	1
			PEON	1
41	DEAN INTERNATIONAL AFFAIRS	4	DY SUPERINTENDENT	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
42	DEAN RESEARCH & DEVELOPMENT	3	ASSISTANT	1
			STENO TYPIST	1
			PEON	1
43	PROCTOR OFFICE	3	ASSISTANT	1
			CLERK	1
			PEON	1
44	TRAINING & PLACEMENT CELL	7	DIRECTOR (PLACEMENT)	1
			ASSTT. DIRECTOR (TRAINING & PLACEMENT)	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	2
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
45	CIVIL ENGINEERING	13	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
46	ELECTRICAL & ELECTRONICS ENGINEERING (FOR ELECTRICAL ENGEENERING)	14	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1
47	ENGLISH & FOREIGN LANGUAGES	10	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
48	HINDI	10	PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
49	ECONOMICS	16	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	9
			ASSISTANT	1
			CLERK	1
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
50	EMERGING TECHNOLOGY	3		
			ASSOCIATE PROFESSOR	1
			ASSISTANT PROFESSOR	2
51	ARTIFICIAL INTELLIGENCE & DATA SCIENCE	7		
			ASSOCIATE PROFESSOR	1
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			LAB ATTENDANT	1
52	PHYSIOTHERAPY	4		
			LAB TECHNICIAN	1
			LAB ATTENDANT	3
53	INTERNAL QUALITY ASSURANCE CELL	1		
			JUNIOR PROGRAMMER	1
54	DR. A.P.J.ABDUL KALAM CENTRAL INSTRUMENTATION LAB	1		
			ASSISTANT TECHNICAL OFFICER	1
	TOTAL	912		912

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
1	CENTRE FOR DISTANCE & ONLINE EDUCATION	25		
			DIRECTOR (DE)	1
			DEPUTY DIRECTOR (DE)	1
			ASSISTANT DIRECTOR	1
			ASSTT. PROFESSOR (COMP. SC. & MGT)	2
			HINDI OFFICER	1
			PROGRAMMER	1
			JUNIOR PROGRAMMER	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	8
PEON	3			
2	PHYSIOTHERAPY	24		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSTT. PROFESSOR	5
			DEMONSTRATOR	2
			SR. TECH. ASSTT. (SR.PHY)	1
			X-RAY TECHNICIAN	1
			TECHNICAL ASSTT. GR.I	1
			ASSISTANT	1
			JR.TECH ASSTT.(PHY)	1
			STENO TYPIST	1
			CLERK	1
LAB ATTENDANT	5			
PEON	1			
3	EMERGING TECHNOLOGY	18		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSTT. TECH OFFICER	1
			LAB TECHNICIAN	3
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	4
PEON	1			

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
4	ELECTRICAL & ELECTRONICS ENGG (FOR ECE)	30	PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	2
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
5	MECHANICAL ENGG.	37	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSTT. PROFESSOR	9
			WORKSHOP SUPDT.	1
			ASSTT. WORKSHOP SUPDT.	2
			ASSISTANT	1
			LAB TECHNICIAN	5
			WORKSHOP INSTRUCTOR	8
			CLERK	1
			LAB ATTENDANT	3
6	COMPUTER SCIENCE & ENGG.	29	PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	3
			STENO TYPIST	2
			LAB ATTENDANT	3
7	PRINTING TECHNOLOGY	2	ASSTT. PROFESSOR (ELECT. ENGG.)	2
8	PHYSICS	4	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	3
9	CHEMISTRY	3	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	2
10	MATHEMATICS	5	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	4
11	BUSINESS MANAGEMENT	2	ASSTT. PROFESSOR	2
12	MASS COMMUNICATION	1	ASSTT. PROFESSOR (ENGLISH)	1
	TOTAL	180		180

MADAN MOHAN MALVIYA
TEACHERS TRAINING CENTRE

**POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR ACADEMIC STAFF
COLLEGE (MMTC)**

SR. NO.	NAME OF THE POST	SANCT IONED	FILLED	VACANT	PAY BAND	AGP	Vacant w.e.f.
1	PROFESSOR-DIRECTOR	1	0	1	37400-67000	10000	19.04.2009
2	ASSOCIATE PROFESSOR	1	1	0	37400-67000	9000	
3	ASSISTANT PROFESSOR	1	1	0	15600-39100	6000	
4	SECTION OFFICER	1	1	0		Level-7	One Supdt. Promoted against this post
5	SENIOR ASSISTANT	1	1	0		Level-6	One Assistant Promoted against this post
6	JUNIOR ASSISTANT	1	0	1		Level- 2+ 40 SP	
7	LIBRARIAN OR TECHNICIAN	1	1	0		Level-6	
8	COMPUTER ASSISTANT	1	1	0		Level-6	One Dy. Supdt promoted against this post
9	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1		Level- 2	
10	PEON	1	0	1		Level- DL +30 SP	
11	HOSTEL ATTENDANT	1	1	0		Level- DL +30 SP	
	TOTAL	11	7	4			